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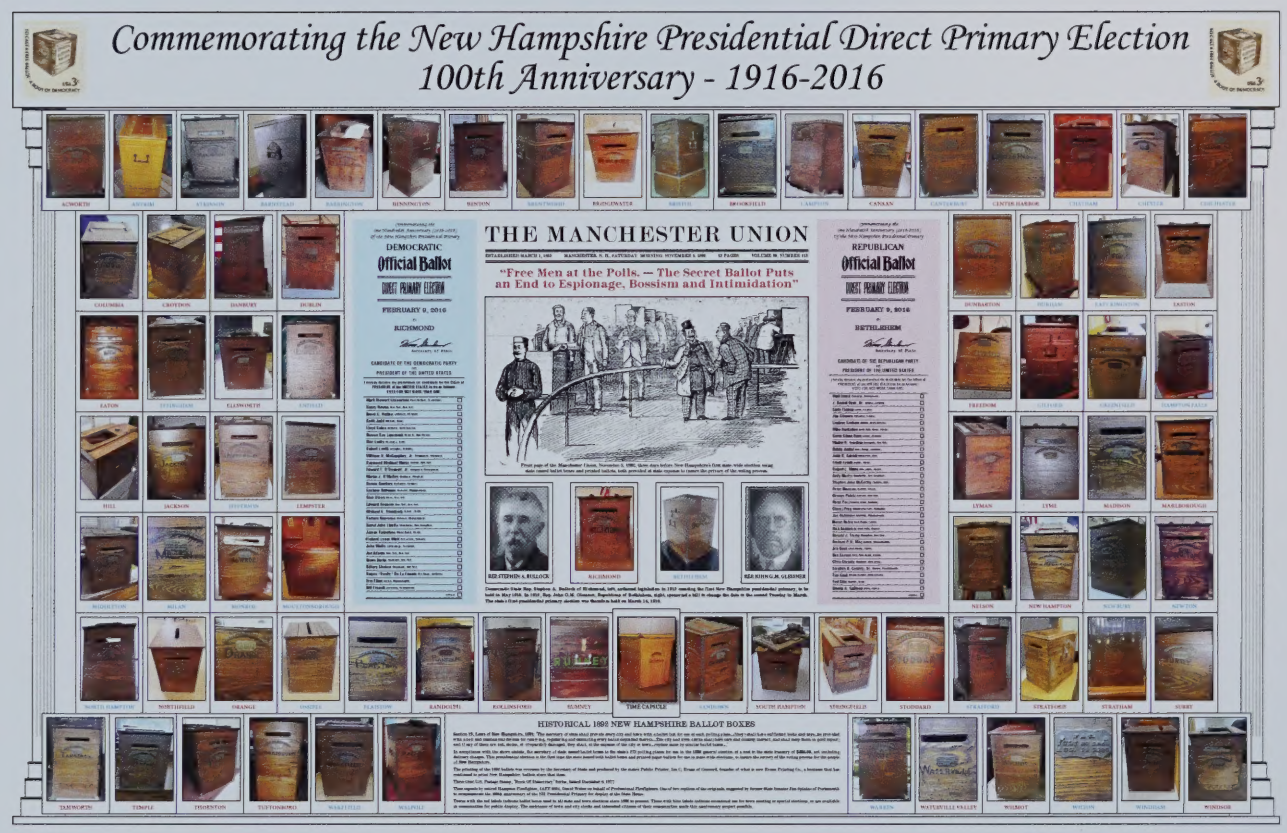
Town of Barnstead New Hampshire

Annual Report

For the Year Ending December 31, 2016

NEW HAMPSHIRE BALLOT BOXES



Front Cover:
On August 2, 2016, Secretary of State, William Gardner, was guest of honor for the unveiling of a NH Ballot Box poster, which included Barnstead's original ballot box. The project was commissioned by him and copies given to the Town Clerk's. Our Town Clerk/Tax Collector, Cynthia Treadwell had the poster framed and donated it to the Barnstead Historical Society, who organized the event. Mr. Gardner explained the evolution of the secret ballot and the history of the New Hampshire First in the Nation Primary. In January, 1891, the Legislature passed an act requiring the use of secret ballots and wooden ballot boxes were ordered. By 1924 each municipality had a ballot box. The original ballot box was on display that evening and the framed poster hangs proudly in the Barnstead Town Hall.

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2016
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Annual Report

Town of Barnstead
New Hampshire

NH STATE LIBRARY
APR 04 2017
CONCORD, NH

Comprising those of the Selectmen,
Fire Wardens, Fire Department,
Trustee of the Trust Funds,
Treasurer, Tax Collector, Town Clerk,
Police Department, Highway Department,
Other Departments, Committees, and Commissions

Year Ending December 31, 2016

INFORMATION ABOUT BARNSTEAD

LAND AREA	Approx. 42.9 Sq. Miles
INLAND WATER AREA	Approx. 2.0 Sq. Miles
ROADS	Approx. 89 Miles of Road
LATITUDE	43.333N
LONGITUDE	-71.293W
ELEVATION	522 Feet
POPULATION	(from 2010 census) 4563
1790 FIRST CENSUS TAKEN	807 Residents
CHURCHES	Six
CEMETERIES	119
LIBRARY	Oscar Foss Memorial
SCHOOLS	Barnstead Elementary School (K-8) & Prospect Mountain High School
COUNTY	Belknap

(2016 Information)

GOVERNOR	Chris Sununu
EXECUTIVE COUNCIL	Colin Van Ostern
STATE SENATOR	Sam Cataldo
STATE REPRESENTATIVE, DISTRICT 7, BARNSTEAD	Barbara Comtois
STATE REPRESENTATIVE, DISTRICT 8, BARNSTEAD/GILMANTON /ALTON	Raymond Howard Jr.
SHERIFF	Mike Moyer
COUNTY ATTORNEY	Melissa Countway Guldbrandsen
COUNTY TREASURER	Michael Muzzey
REGISTER OF DEEDS	Judith A. McGrath
REGISTER OF PROBATE	Alan Glassman
UNITED STATES SENATORS	Maggie Hassan Jeanne Shaheen
UNITED STATES REPRESENTATIVE	Carol Shea-Porter
ANNUAL ELECTION	2nd Tuesday in March
ANNUAL TOWN MEETING	Saturday Following Election

CITIZEN OF THE YEAR

We would like to congratulate Barnstead's 2016 Citizen of the Year, Gordon Preston. Since Gordon moved to Barnstead over 30 years ago, he has been involved in our community in various ways. He was a volunteer member of the Fire Department and the Rescue Squad when he and his family first moved to town. After he became a United States Citizen, he ran for School Board and became a member serving multiple terms.

Always looking for a new challenge he later ran for Select Board and was elected where he has served multiple terms. Gordon and his family helped many residents after the tornado of '08. You could find him out with the chain saw clearing roads and checking on residents who had a difficult time. Friday night Gordon has a standing date to visit a restaurant in Concord where he picks up bread and brings it back to Barnstead where he helps bag it up with his wife Kathy, and then delivers it to the food pantry on Saturday morning. Gordon does not like to brag about helping other people - he just gets 'it' done. Barnstead is extremely lucky to have someone like Gordon who gives unselfishly to the town and its people.

Boston Post Cane

Mrs. Emelyn (Skip) Krause was the recipient of the Boston Post Cane on June 7, 2016, presented by Priscilla Tiede, Chairman of the Board of Selectmen. Her son George R. Krause II, his wife Roxann and their daughter Danielle were present for the ceremony. Mrs. Krause, who turned 96 on June 9, expressed that it was an honor to accept the Cane and shared stories of how her and her late husband George, came to be residents of Barnstead. She was an active member of the community and will be sorely missed.

In Remembrance

The Town of Barnstead officials wish to express our condolences to all of the families who have lost loved ones this year, whether they were new to the community or had lived here all their lives.

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SELECTMEN'S REPORT

Dear Residents and Taxpayers of Barnstead:

The Select Board meets every Tuesday evening beginning at 5:00 p.m. and is open to the public.

As a Board, we try to have any non-public sessions at 5:00 so as not to inconvenience the public, but this year with the many changes in our Police Department, there were more non-public appointments than normal. The end result was certainly worth it! A special thank you to Frank Jones, who as Officer-in-Charge began the difficult process of reorganizing the Barnstead Police Department. Please take time to read the Department Head reports and see what they have done in 2016.

In June, the Boston Post Cane was presented to Mrs. Emelyn "Skip" Krause. She accepted it with grace and dignity and told a wonderful story about how she met her husband. We were so glad to have this evening with her (as she passed away the following week). She will be missed.

As a Board, we updated the personnel policies, implemented evaluations for employees, hired a new police chief, Paul Poirier, and followed the directives of the warrant articles passed at Town Meeting on March 12, 2016.

A big Thank-You to all who worked on Old Home Day. It was enjoyed by many and the parade was something we haven't seen in many years. Congratulations to one of our Selectmen, Gordon Preston, for receiving the Citizen of The Year Award. He has devoted many years to this town and the award was very much deserved.

The computer system for the town is still being upgraded and soon all buildings will be connected through Town Hall. As a small town municipality, it is often very difficult to provide the financial needs for all our departments and employees. The Board works very hard, with the taxpayers in mind, to meet the requests of our department heads and employees, but unfortunately we can never please everyone.

Please remember that we meet every week and if you have concerns, attend meetings or make an appointment with us and let us know what your concerns are. We don't know if you don't tell us.

Respectfully,

Your Select Board
Priscilla Tiede, Chairman
Richard Duane, Vice-Chairman
Sean Dunne
Gordon Preston
Edward Tasker

2017 WARRANT

STATE OF NEW HAMPSHIRE
Town of Barnstead
Warrant for 2017 Annual Meeting

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Fourteenth (14th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.

2 Selectmen	3 year terms
1 Road Agent	3 year term
1 Library Trustee	3 year term
1 Library Trustee	1 year term
1 Trustee of Trust Funds	3 year term
2 Planning Board Members	3 year terms
2 Budget Committee Members	3 year terms
1 Overseer of Public Welfare	1 year term

The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 18th, 2017, at 9:00 a.m. at the Barnstead Elementary School.

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:

1. Are you in favor of the adoption of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance as follows:

- In Article 2, Section 2-1 to revise: Definitions purpose to read – Accessory Dwelling Unit: A second dwelling unit, attached or detached, which is located on the same lot as the permitted principal dwelling unit.

- In Article 4, Section 4-1.01 to delete "one bedroom" from the sentence "or one single-family dwelling unit and one one-bedroom accessory dwelling unit" to read "or one single-family dwelling unit and one accessory dwelling unit".

- In Article 4, Section 4-2.02, to delete "one-bedroom" in two sentences which now read in part "single-family primary dwelling structure and one one-bedroom accessory dwelling unit" to read "single-family primary dwelling structure and one accessory dwelling unit".

- In Article 4-3 to add "An attached accessory dwelling unit shall be permitted in all zoning districts that permit single family dwellings following approval of a special exception by the Zoning Board of Adjustment."

- In Article 4-3.01:A to change from "Accessory Dwelling Units shall be limited to one bedroom with a minimum of 500 square feet and a maximum of 750 square feet." to read, "Accessory Dwelling Units shall not exceed 825 square feet."

- In Article 4-3.01:C to change "A minimum of 2 spaces are required. A second driveway for the ADU shall not be permitted unless it meets the requirements of the Barnstead Driveway Regulations." to read "Adequate off-street parking shall be provided for the ADU. A minimum of 1 space is required. A second driveway for the ADU shall not be permitted unless it meets the requirements of any Barnstead & State Driveway Regulations."

- In Article 4-3.01:D to change from "A second driveway for the ADU shall not be permitted unless it meets the requirements of any Barnstead Driveway Regulations." to "Either the ADU or the principal dwelling unit shall be the principal residence of the owner of the property. This must be demonstrated annually."

- In Article 4-3.01:E to change from "If the ADU is attached to the principal dwelling unit, a connecting door must be provided: said connecting door may be locked." to read "The Accessory Dwelling Unit shall have an independent address designation from the primary dwelling for the purpose of locating the unit for emergency response purposes. If the Accessory Dwelling Unit is attached to the principal dwelling unit, a connecting door must be provided: said connecting door may be locked."

- In Article 4-3.01:F to change from "All criteria of the Zoning Ordinance" to read "Lot must be compliant with all criteria of the Zoning Ordinance including, but not limited, lot sizes, frontages, yard requirements, height requirements, wetlands setbacks and shoreland protection requirements.

3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.

4. To see if the Town will vote to appoint the Selectmen as agents to expend from the Public Safety Building Capital Reserve, previously established in 2005. (Recommended by Selectmen 5-0). (No tax impact).

5. To see if the Town will vote to appoint the Selectmen as agents to expend from the Highway Department Heavy Equipment Fund, previously established in 1995. (Recommended by Selectmen 5-0) (No tax impact).

6. To see if the Town will vote to raise and appropriate the amount of One Hundred Thousand Seven Hundred Dollars ($100,700) to hire an engineer for the purpose of designing and providing construction plans and specifications for a maximum of 4500 square foot police station and

to authorize the withdrawal of Fifty Thousand Dollars ($50,000) from the Public Safety Building Capital Reserve (current balance: $198,445) for such purpose. The balance of Fifty Thousand Seven Hundred Dollars ($50,700) to come from general taxation. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Not Recommended by Budget Committee 1-7). (Tax rate impact: 11 ½ cents).

7. To see if the Town will vote to raise and appropriate the amount of Sixty Two Thousand Nine Hundred Twenty Seven Dollars ($62,927) for the fifth year's payment of the five year lease purchase agreement for the Highway Department Grader. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 14 cents).

8. To see if the Town will vote to raise and appropriate the amount of Twenty Three Thousand Three Hundred Seventy Five Dollars ($23,375) for the third payment of the 3 year lease purchase agreement for the 1 ½ ton Highway Truck. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 5 cents).

9. To see if the Town will vote to raise and appropriate the amount of Sixty Eight Thousand Seven Hundred Fifty Dollars ($68,750) for the third payment of the 3 year lease purchase agreement for the fully equipped Ambulance. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 15 ½ cents).

10. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing to own one (1) Highway Loader and to raise and appropriate the sum of Sixty Two Thousand Dollars ($62,000) for the first payment of the 3 year lease agreement. The purchase agreement shall contain a non-appropriation clause for payments beyond 2017. This is a special warrant article per RSA 32:3, VI. (Not Recommended by Selectmen 1-4) (Not Recommended by Budget Committee 0-7, 1 abstention). (Tax rate impact: 14 cents).

11. To see if the Town will vote to raise and appropriate the amount of Thirty Thousand Dollars ($30,000) for the purpose of purchasing a new police vehicle. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 7 cents).

12. To see if the Town will vote to raise and appropriate the amount of Two Hundred Forty Two Thousand Eight Hundred Eighty Dollars ($242,880) for the purpose of purchasing Self Contained Breathing Apparatus. Two Hundred Thirty One Thousand Three Hundred Fifteen Dollars ($231,315) is the Federal Share and further authorize the withdrawal of Eleven Thousand Five Hundred Sixty Five Dollars ($11,565) (the Town's share) from the Fire Rescue Expendable Trust Fund (current balance $50,192). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 impact).

13. To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for a Fire Pumper in the amount of $496,750; to raise and appropriate the amount of Ninety Six Thousand Seven Hundred Fifty Dollars ($96,750) for a down payment and to authorize the withdrawal of $96,750 from the Fire Rescue Special Reserve Fund (current balance $180,161). The first payment of $87,791 will not be due until 2018 and the purchase agreement

shall contain a non-appropriation clause for payments beyond 2018. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 for the 1st year).

14. To see if the Town will vote to raise and appropriate the amount of Seventy Thousand Dollars ($70,000) to be placed in the Bridge Construction Capital Reserve Fund (current balance $257,570). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 16 cents).

15. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars ($200,000) to be placed in the Road Paving and Maintenance Expendable Trust Fund (current balance $2,269). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 45 cents).

16. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars ($50,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund (current balance $89,274). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 11 cents).

17. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars ($50,000) to be placed in the Fire Rescue Expendable Trust Fund (current balance $50,192). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 11 cents).

18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500) to be placed in the Barnstead 300 Year Celebration Expendable Trust Fund (current balance $5,020). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1/2 cent).

19. To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) to be placed in the Parks & Recreation Building Capital Reserve Fund (current balance $46,594). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents).

20. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars ($5,000) to be placed in the Historical Society Building Capital Reserve Fund (current balance $57,813). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1 cent).

21. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be placed in the Public Safety Building Capital Reserve Fund(current balance $198,445). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 22 ½ cents).

22. To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) to be placed in the Emergency Preparedness Expendable Trust Fund (current balance $64,843). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents).

23. To see if the Town will vote to raise and appropriate the amount of Ten Thousand ($10,000) to

be placed in the Municipal Computer and Equipment Expendable Trust Fund (current balance $28,310). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 2 cents).

24. To see if the Town will vote to raise and appropriate the amount of Sixteen Thousand Dollars ($16,000) to be placed in the Milfoil Treatment Expendable Trust Fund (current balance $20,389). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 3 ½ cents).

25. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the Cistern Construction and Maintenance Fund (current balance $8,544). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 4-1). (Recommended by Budget Committee 8-0). (Tax rate impact: 1 cent).

26. To see if the Town will vote to approve the annual Lease Agreement between the Town and Butler Bus Company for the purpose of leasing the town-owned land on South Barnstead Road to Butler Bus Company to allow the parking of Butler's school buses. Butler Bus pays property taxes on that portion of the property that is used. (Recommended by Selectmen 5-0).

27. To see if the municipality will vote to raise and appropriate the Budget Committee's recommended sum of $ 3,927,373 for general municipal operations. The Selectmen's recommended sum is $3,935,673. This article does not include appropriations by special warrant articles and other appropriations voted separately.

28. To transact any other business that may legally come before this meeting.

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Barnstead Parade Post Office, Ctr. Barnstead Post Office, Barnstead Town Hall and Barnstead Elementary School being a public place in said Town, on the 16th day of February, 2017.

A true copy of Warrant – Attest:

Priscilla Tiede, Chairman

Richard Duane, Vice-Chairman

Sean Dunne

SELECTMEN

of

BARNSTEAD

Gordon Preston

Edward Tasker

New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Barnstead

Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: Feb. 16, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Paul Landry, Chairman	
Nancy Carr	Nancy A. Carr
Susan Conrad	Susan Conrad
Alan Glassman	Alan Glassman
William Haynes	
Danielle Krause	Danielle Krause
Rick Duane, Selectmen's Rep.	Rick Duane
Eunice Landry, School Board Rep.	Eunice A. Landry

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-4139	Executive	27	$242,451	$223,061	$272,981	$0	$272,981	$0
4140-4149	Election, Registration, and Vital Statistics	27	$85,691	$84,046	$79,268	$0	$79,268	$0
4150-4151	Financial Administration	27	$111,964	$110,175	$114,821	$0	$114,821	$0
4152	Revaluation of Property	27	$37,422	$37,422	$37,422	$0	$37,422	$0
4153	Legal Expense	27	$30,000	$28,573	$30,000	$0	$30,000	$0
4155-4159	Personnel Administration	27	$11,320	$10,545	$16,615	$0	$15,615	$1,000
4191-4193	Planning and Zoning	27	$12,704	$7,306	$8,811	$0	$8,811	$0
4194	General Government Buildings	27	$53,885	$57,589	$67,019	$0	$67,019	$0
4195	Cemeteries	27	$6,925	$1,740	$2,925	$0	$2,925	$0
4196	Insurance	27	$78,113	$75,113	$74,504	$0	$74,504	$0
4197	Advertising and Regional Association		$0	$0	$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0	$0	$0
Public Safety								
4210-4214	Police	27	$548,023	$570,166	$696,113	$0	$695,113	$1,000
4215-4219	Ambulance		$0	$0	$0	$0	$0	$0
4220-4229	Fire	27	$871,336	$861,641	$915,314	$0	$910,014	$5,300
4240-4249	Building Inspection	27	$16,364	$11,492	$19,621	$0	$19,621	$0
4290-4298	Emergency Management	27	$3,200	$544	$3,200	$0	$3,200	$0
4299	Other (Including Communications)		$0	$0	$0	$0	$0	$0
Airport/Aviation Center								
4301-4309	Airport Operations		$0	$0	$0	$0	$0	$0
Highways and Streets								
4311	Administration	27	$162,802	$153,932	$175,119	$0	$175,119	$0
4312	Highways and Streets	27	$878,258	$860,513	$893,447	$0	$893,447	$0
4313	Bridges	27	$9,000	$0	$19,000	$0	$19,000	$0
4316	Street Lighting	27	$6,000	$6,371	$6,400	$0	$6,400	$0
4319	Other	27	$116,880	$92,661	$112,080	$0	$111,080	$1,000
Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0	$0	$0
4324	Solid Waste Disposal	27	$168,289	$168,289	$197,294	$0	$197,294	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-4329	Sewage Collection, Disposal and Other	27	$250	$250	$250	$0	$250	$0
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335-4339	Water Treatment, Conservation and Other		$0	$0	$0	$0	$0	$0
Electric								
4351-4352	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
Health								
4411	Administration	27	$2,517	$2,174	$2,513	$0	$2,513	$0
4414	Pest Control	27	$1,397	$14	$1,001	$0	$1,001	$0

4415-4419	Health Agencies, Hospitals, and Other		$0	$0	$0	$0	$0	$0
Welfare								
4441-4442	Administration and Direct Assistance	27	$34,001	$14,798	$29,028	$0	$29,028	$0
4444	Intergovernmental Welfare Payments	27	$4,400	$4,400	$4,400	$0	$4,400	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0	$0	$0
Culture and Recreation								
4520-4529	Parks and Recreation	27	$12,996	$10,020	$12,894	$0	$12,894	$0
4550-4559	Library	27	$124,058	$119,818	$131,032	$0	$131,032	$0
4583	Patriotic Purposes	27	$3,500	$3,500	$3,500	$0	$3,500	$0
4589	Other Culture and Recreation	27	$12,500	$8,437	$8,001	$0	$8,001	$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0	$0	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0	$0	$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		$0	$0	$0	$0	$0	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	27	$3,000	$0	$1,000	$0	$1,000	$0
4790-4799	Other Debt Service	27	$100	$15	$100	$0	$100	$0
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment				$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings			$0	$0	$0	$0	$0
Operating Transfers Out								
4912	To Special Revenue Fund		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$3,649,346**	**$3,524,605**	**$3,935,673**	**$0**	**$3,927,373**	**$8,300**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment	07	$62,927	$62,927	$62,927	$0	$62,927	$0
	Purpose: lease/purchase Highway Dept Grader							
4902	Machinery, Vehicles, and Equipment		$64,040	$64,040	$0		$0	
	Purpose: purchase wheeled excavator							
4902	Machinery, Vehicles, and Equipment	08	$23,375	$23,307	$23,375	$0	$23,375	$0
	Purpose: purchase a one ton highway truck							
4902	Machinery, Vehicles, and Equipment	09	$68,750	$68,750	$68,750	$0	$68,750	$0
	Purpose: Lease purchase payment on ambulance							
4902	Machinery, Vehicles, and Equipment	10	$0	$0	$0	$62,000	$0	$62,000
	Purpose: to enter into a lease agreement for a highway load							
4902	Machinery, Vehicles, and Equipment	11	$0	$0	$30,000	$0	$30,000	$0
	Purpose: To purchase a police cruiser							
4902	Machinery, Vehicles, and Equipment		3150	$0	$0		$0	
	Purpose: Bulletproof vests							
4902	Machinery, Vehicles, and Equipment	12	$212,040	$0	$242,880	$0	$242,880	$0
	Purpose: Grant for Self Contained Breathing Apparatus							
4902	Machinery, Vehicles, and Equipment	13	$0	$0	$96,750	$0	$96,750	$0
	Purpose: To purchase a new fire pumper							
4909	Improvements Other than Buildings	06	$0	$0	$100,700	$0	$0	$100,700
	Purpose: Design and construction plans for a new police sta							
4915	To Capital Reserve Fund	14	$70,000	$70,000	$70,000	$0	$70,000	$0
	Purpose: Add to CRF							
4915	To Capital Reserve Fund	16	$50,000	$50,000	$50,000	$0	$50,000	$0
	Purpose: Add to CRF							
4915	To Capital Reserve Fund	19	$1	$1	$1	$0	$1	$0
	Purpose: Add to CRF							
4915	To Capital Reserve Fund	20	$5,000	$5,000	$5,000	$0	$5,000	$0
	Purpose: Add to CRF							
4915	To Capital Reserve Fund	21	$1	$1	$100,000	$0	$100,000	$0
	Purpose: Add to CRF							
4915	To Capital Reserve Fund	23	$10,000	$10,000	$10,000	$0	$10,000	$0
	Purpose: Add to ETF							
4916	To Expendable Trusts/Fiduciary Funds	15	$200,000	$200,000	$200,000	$0	$200,000	$0
	Purpose: Add to EFT							
4916	To Expendable Trusts/Fiduciary Funds	17	$50,000	$50,000	$50,000	$0	$50,000	$0
	Purpose: fire rescue expendable trust							
4916	To Expendable Trusts/Fiduciary Funds	18	$2,500	$2,500	$2,500	$0	$2,500	$0
	Purpose: appropriate funds for ETF							
4916	To Expendable Trusts/Fiduciary Funds	22	$1	$1	$1	$0	$1	$0
	Purpose: Add to ETF							
4916	To Expendable Trusts/Fiduciary Funds	24	$31,000	$31,000	$16,000	$0	$16,000	$0
	Purpose: Add to ETF							
4916	To Expendable Trusts/Fiduciary Funds	25	$5,000	$5,000	$5,000	$0	$5,000	$0
Special Articles Recommended			$857,785	$642,527	$1,133,884	$62,000	$1,033,184	$162,700

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	27	$29,480	$2,000	$2,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	27	$16,896	$4,000	$4,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax	27	$1,617	$1,000	$1,000
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	27	$138,272	$140,000	$140,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	27	$621	$1,000	$1,000
3220	Motor Vehicle Permit Fees	27	$876,872	$750,000	$750,000
3230	Building Permits	27	$33,053	$25,000	$25,000
3290	Other Licenses, Permits, and Fees	27	$39,293	$28,500	$28,500
3311-3319	From Federal Government	12	$0	$231,315	$231,315
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	27	$238,071	$238,071	$238,071
3353	Highway Block Grant	27	$177,778	$177,778	$177,778
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	27	$1,344	$1,000	$1,000
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	27	$84,438	$75,000	$75,000
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	27	$114,297	$75,000	$75,000
3502	Interest on Investments	27	$4,815	$3,000	$3,000
3503-3509	Other	27	$58,022	$40,000	$40,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12, 13	$0	$108,315	$108,315
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds	06	$0	$50,000	$50,000
3916	From Trust and Fiduciary Funds	27	$574	$500	$500
3917	From Conservation Funds		$0	$0	$0
Other Financing Sources					

3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$367,586	$0	$0
Total Estimated Revenues and Credits			$2,187,592	$1,951,479	$1,951,479

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$3,649,346	$3,935,673	$3,927,373
Special Warrant Articles Recommended	$857,785	$1,133,884	$1,033,184
Individual Warrant Articles Recommended	$0	$0	$0
TOTAL Appropriations Recommended	$4,507,131	$5,069,557	$4,960,557
Less: Amount of Estimated Revenues & Credits	$1,696,397	$1,951,479	$1,951,479
Estimated Amount of Taxes to be Raised	$2,810,734	$3,118,078	$3,009,078

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			$4,960,557
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	$0	$0
3. Interest: Long-Term Bonds & Notes	4721	$0	$0
4. Capital outlays funded from Long-Term Bonds & Notes			$0
5. Mandatory Assessments			$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*			$0
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*			$4,960,557
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*			$496,056

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount *(Difference of Lines 9 and 10)*	$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	$0
13. Amount Voted (Voted at Meeting)	$0
14. Amount voted over recommended amount *(Difference of Lines 12 and 13)*	$0

15. Bond Override (RSA 32:18-a), Amount Voted	$0

Maximum Allowable Appropriations Voted At Meeting: *(Line 1 + Line 8 + Line 11 + Line 15)*	$5,456,613

ACCOUNT	2016 Town Meeting Voted 3/12/16	2016 Expended ytd as of 12/31/16	2017 Selectmen Recommends	2017 Bud. Comm Recommends	Notes
GENERAL GOVERNMENT					
4130 - EXECUTIVE OFFICE					
1-130 Selectmen's Salary	12,500	12,500	12,500	12,500	5 selectmen ($2,500 ea)
1-210 Office Health Ins. B.C./B.S.	43,003	43,307	60,251	60,251	Access Blue (4 people- 3 family & 1 single)
1-215 Mun/Acc/Life	614	445	614	614	
1-219 Office Dental Insurance	3,293	3,292	4,346	4,346	No Increase
1-220 Sel Social Security	775	775	775	775	52 pay periods
1-225 Sel Medicare	182	182	182	182	
1-231 Employees Retirement	10,304	8,181	14,197	14,197	Jan -June 11.17% July - Dec. 11.38%
1-341 Selectmen Telephone	2,500	2,976	2,500	2,500	changed to all TDS - added Building Inspector calls
1-390 Select. Prof. Services	300	496	300	300	registry of deeds, (over-exp due to sale of property- monies show in revenues)
1-550 Select. Print/Advert.	1,500	976	1,500	1,500	
1-560 Select. Dues & Subsc.	3,892	3,887	4,050	4,050	Mun. Assoc dues $3890 (last year $3732) Sams Club $140 -4 cards NH Assessing Dues $20
1-670 Select Books/Period.	150	283	150	150	RSA's, Welfare Guidelines, Basic Law
1-690 Select Misc. Expen.	800	579	800	800	workshop / law lectures / Antioch Institute / mileage
2-110 Sel. Admin Assist (Karen)	42,494	42,495	43,140	43,140	Office Manager fulltime position
2-112 Admin Assess/BI/PL/ZBA	26,824	27,271	32,459	32,459	Part-time - 32 per week / April 1 - fulltime 40 hours
2-113 Accounting Clerk (Lisa)	37,752	36,845	38,314	38,314	Fulltime
2-120 Admin Clerical	18,433	17,439	18,708	18,708	part time (Jeannie) 24 hours per week
2-140 Overtime	12,000		12,000	12,000	
2-190 Budget Comm. Secretary	625	450	625	625	Bud Comm 5 meetings @ 75.00 / $150 for Town Mtg.
2-191 Budget Comm. Books/Wrkshp	200	100	200	200	Books, Workshops Training
2-220 Admin Social Security	8,525	7,481	8,967	8,967	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
2-225 Admin Medicare	1,994	1,750	2,097	2,097	
2-260 Workmen's Comp.	610	610	620	620	Sel/ Office/Trustee of Trust Funds
2-309 Admin Treas/Sec Train.	2,000	1,776	2,000	2,000	office training, reimburse mileage, IRS rate .54
2-620 Admin Office Supplies	3,000	1,748	3,000	3,000	all office supplies town hall
2-625 Selectmen's Postage/Env	1,300	1,225	1,700	1,700	stamped env's, certified postage /assessor's notifications $300 supervisors postage
3-550 Printing - Town Report	3,250	3,615	3,135	3,135	Town & Country, Concord -700 copies @ $4.05 / $275 set up $25 delivery charge/same price as last year (725 books)
3-551 Website Expenses	250	630	470	470	Domain charge / upgrade Contribute
3-552 Business Development Group	1	0	1	1	
3-690 Admin Other Miscellaneous	3,380	1,747	3,380	3,380	Recording Secretary
4130 Executive Office					
Total	242,451	223,061	272,981	272,981	
4140 - ELECTION & REGISTRATION					
1-120 Deputy Clerk's Salary	16,765	16,175	17,015	17,015	Town Clerk/Tax Collector seeking 5% raise
1-130 Town Clerk's Salary	20,031	20,030	20,332	20,332	Town Clerk/Tax Collector seeking 5% raise
1-210 Health Ins. B.C./B.S.	13,483	13,406	14,386	14,386	Both Town Clerk & Tax Collector
1-215 Mun/Acc/Life	336	277	336	336	
1-219 Dental Insurance	1,327	1,327	1,327	1,327	
1-220 Clerk Social Security	2,281	2,220	2,316	2,316	
1-225 Clerk Medicare	534	520	542	542	
1-231 Employees Retirement	8,221	7,453	8,422	8,422	Both Town Clerk & Tax Collector Retirement
1-309 Clerk / Train /Conf / Certification	750	476	700	700	
1-341 Town Clerk Telephone/4631	600	552	600	600	
1-390 Town Clerk Microfilming/Binding	3,000	3,000	3,000	3,000	Kofile Preservation
1-550 Town Clerk Print/Advert.	600	350	600	600	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
1-560 Town Clerk Dues, Subscr/Notary	100	51	50	50	Notary renewals & stamps
1-625 Town Clerk Postage	3,500	3,500	3,500	3,500	$1000 - certified mailings/civil forfeiture notices per RSA post cards - reminder to register dogs
1-630 Town Clerk Printer / Supplies	550	467	1,125	1,125	$550 split with Tax Coll / $1150 chip&pin machines for credit/debit cards
1-670 Town Clerk Books & Period	150	60	150	150	MV Books, Criminal Code & Notary Books
1-671 Town Clerk Ballots/Counter	3,650	4,607	1,200	1,200	2 machines - yearly maint $450/ battery accessories $100 accuvote coding $650 - 1 election
1-690 Town Clerk Dog Licenses	325	292	325	325	
2-260 Workmen's Comp.	255	250	234	234	Town Clerk/Tax Coll/Election People
3-110 Moderator's Salary	750	675	300	300	Sat. Town Mtg. Plus $150 per election
3-120 Ballot Clerks/Gatekeepers	3,700	3,650	1,075	1,075	1 election
3-130 Supervisor's Salaries & Expenses	2,700	2,762	845	845	1 election / envelopes/ advertising
3-220 Election Social Security	444	420	132	132	
3-225 Election Medicare	104	98	31	31	
3-690 Admin Other Miscellaneous	1,535	1,428	725	725	meals ($170ea), booth setup&removal ($200) sound system - Sat Town Mtg only ($355)
4140 Election & Registration Total	85,691	84,046	79,268	79,268	
4150 - FINANCIAL ADMINISTRATION					
1-130 Treasurer of Trust Funds	200	200	400	400	
1-625 Supervisors Postage, Envs	274	262	0	0	removing this line - moving to supervisors 4140-3-130
1-750 FA/Acctg Furniture/Fixtures	2,400	1,713	2,400	2,400	Copier machine $2228 yr
2-130 Auditing Services	10,300	10,300	11,600	11,600	$10,300 Auditor
3-312 Assessing	37,422	37,422	37,422	37,422	Rod Wood & Assoc
3-390 Tax Map Updating	2,200	2,199	2,700	2,700	Cartographics Assoc. Contract $2,075- Map Co./Map copies
4-120 Deputy Collector's Salary	16,765	16,174	17,015	17,015	18 hours ot (split with deputy town clerk)

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
4-130 Tax Collector Salary	20,031	20,030	20,332	20,332	
4-220 Tax Coll Social Security	2,281	2,220	2,316	2,316	
4-225 Tax Coll Medicare	533	519	542	542	
4-309 Collector/Train/Conf/Cert/Mile	750	731	750	750	spring & fall conferences plus mileage
4-320 Tax Collector Prof. Services	2,800	2,376	2,500	2,500	Lien research, deeding & redemptions
4-341 Collector's Telephone/4631	600	552	600	600	
4-560 Tax Collector Dues/Subscr.	60	40	60	60	
4-620 Tax Collect.Tax Bills/Forms	1,000	643	800	800	Laser bills
4-625 Tax Collector Postage/Env	5,500	5,500	5,500	5,500	
4-630 Tax Collector Printer / Supplies	550	432	1,125	1,125	split with town clerk / $550 printer-supplies/$575 credit card mach
5-130 Treasurer's Salary	17,419	17,419	17,676	17,676	Jeannie Terry (19 hours, Mon & Tues)
5-220 Treasurer's Social Security	1,080	1,080	1,096	1,096	
5-225 Treasurer's Medicare	253	253	257	257	
5-260 Treasurer's Workers Comp	54	54	54	54	
5-625 Treasurer Postage/Env/Checks	1,300	599	1,000	1,000	W2's / 1099's / laser checks / postage charged to TH account
6-309 Trng/Support/Software Contract	12,814	13,014	13,298	13,298	Avitar Assess $3386/Tax Coll $3530/Bldg $1633/$125 PC-I-Comp BMSI $852 Clerkworks - $3771.50 fund&payroll/$60 swap-out prog
6-611 Computer Supplies	1,000	458	1,000	1,000	for Town Hall
6-630 Computer Maint. Contracts	4,800	4,800	4,800	4,800	Cybertron Mgt Agrmt(3000), Server Agrmt(1800),
6-690 Computer Service Calls/Repairs	4,000	5,265	4,000	4,000	service calls - Cybertron
6-741 FA Computer Software /Internet	3,000	3,342	3,000	3,000	Anti-Virus $675/ Avitar on-line credit/debit card pay ($155) Barracuda Backup $700/DPW software $100/HSD $49.95 mo
4150 Financial Administration Total	149,386	147,597	152,243	152,243	
4153 - JUDICIAL & LEGAL EXPENSES					
3-200 Legal Services	30,000	28,573	30,000	30,000	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
4153 Judicial & Legal Expenses Total	30,000	28,573	30,000	30,000	
4155 - PERSONNEL ADMINISTRATION					
2-250 Unemployment Comp.	2,320	2,320	1,865	1,865	Taxable Wage Base 14,000
2-290 Background Checks	1,000	594	750	750	State Police do bkgrd checks - $55 each - approx. 18
2-291 Random Alcohol/Drug Testing	2,500	1,381	3,000	2,000	Drug tests 50% $945/ Alcohol $264/New Hires (3) $198/Call $840 Annual Fee $130 / Wait Time $120/added pre-emp tests
2-292 Insurance Buy-Out Plan	5,500	6,250	11,000	11,000	4 people participating
4155 Personnel Administration Total	11,320	10,545	16,615	15,615	
4191 - Planning and Zoning					
1-120 Recording Secretary	5,940	1,300	2,275	2,275	Sub-contracted $65 per meeting - 36 meetings plus agenda / notices
1-309 Train/Seminars/Mileage	500	135	300	300	Training for New Members & Mileage
1-550 Printing/Advertising	1,700	1,455	1,700	1,700	Sub-div Regs & Zoning Ord
1-560 Dues	3,864	3,864	3,836	3,836	Lakes Reg. Planning Commission
2-260 Workers Comp	0		0	0	
2-550 ZBA Print/Advertie/Postage	400	344	400	400	
2-620 Office/Computer Supplies	300	208	300	300	
4191 Planning & Zoning Total	12,704	7,306	8,811	8,811	
4194 - GENERAL GOVERNMENT BUILDING					
1-220 Custodial Soc Sec (Jeannie)	341	93	341	341	
1-225 Custodial Medi (Jeannie)	80	22	80	80	
1-260 Custodial Workers Comp	314	314	298	298	
1-410 Electricity Town Hall	3,000	2,818	3,000	3,000	Contract with ENH at 0.085 (last year - .1079)
1-411 Heating Town Hall	6,000	4,913	5,700	5,700	$2.11 Jan-June / $1.855 July-Dec /2600 gal Locked in with Huckleberry)

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
1-430 Repairs & Maintenance	32,000	37,375	45,000	45,000	salt shed painted, boiler Parade stn, lighting Parade stn, windows Parade stn, alarm system, security system, dehumidifier th, rental
1-610 Maintenance/Supplies	3,750	4,780	4,200	4,200	custodial supplies / waste mgt. Moved Hwy dumpster here $750
1-640 Custodial	5,500	5,068	5,500	5,500	Janitorial Service Town Hall
1-650 Groundskeeping	2,600	1,936	2,600	2,600	Lawn mowing, snow removal
5-410 Electricity Parade	300	270	300	300	
4194 General Government Bldg. Total	53,885	57,589	67,019	67,019	
4195- CEMETERIES					
1-120 Cem Groundskeeping Labor	1,925	1,740	1,925	1,925	$100 for mileage
1-610 Cem Maint/Supp/Tree Removal	5,000		1,000	1,000	Continuation of stone restoration and cemetery maint.
4195 Cemeteries Total	6,925	1,740	2,925	2,925	
4196- INSURANCE NOT ALLOCATED					
1-480 Ins Municipality Pkg	75,113	75,113	71,504	71,504	
1-490 Insurance Deductible	3,000		3,000	3,000	$1000 deductible per accident (Town Vehicles)
4196 Insurance Not Allocated Total	78,113	75,113	74,504	74,504	
TOTAL GEN GOVERNMENT	670,475	635,570	704,366	703,366	
PUBLIC SAFETY					
4210 POLICE DEPARTMENT					
1-120 PD Admin Assistant	19,212	20,290	21,610	21,610	up to 29 hours / pay increase
1-210 Health Ins. B.C./B.S.	60,956	19,041	21,958	21,958	5-Fulltime Officers
1-215 Mun/Acc/Life	672	539	840	840	
1-219 Dental Insurance	4,697	991	1,812	1,812	
1-220 PD Admin Social Security	1,191	1,258	1,340	1,340	Admin Assistant
1-225 PD Admin Medicare	279	296	314	314	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
1-230 Emp. Police Retirement	53,745	41,605	68,907	68,907	Jan. - June 26.38% July-Dec. 29.43%
1-320 Police Prosecutor	36,000	36,000	36,000	36,000	Contracted service $3000 per mo / 1 year contract
1-341 Admin Telephone	8,000	7,557	8,000	8,000	BayRing PD/ cellphones (Verizon)
1-390 Other Professional Services	1,000	644	1,000	1,000	
1-430 Admin Repairs/Maintenance	8,000	9,226	8,000	8,000	high speed internet for computers / Xerox, Metrocast & TriTech software/ security cameras
1-550 Admin Printing/Publishing	200	454	200	200	court forms/ state forms/parking tickets
1-560 Admin Dues & Subscript.	300	350	350	350	IACP, NHACOP, NESPIN
1-620 Admin Office Supplies	1,000	1,041	1,000	1,000	
1-625 Postage			200	200	
1-640 Custodial	4,000	3,767	4,000	4,000	cleaning services and supplies
1-670 Admin Books/Periodicals	200	179	200	200	
2-110 Crime Full Time Regular Sal	117,648	112,907	236,933	236,933	5 f/t x 52 weeks
2-11 Part-Time Chief	66,228	48,393	66,300	66,300	
2-120 Crime P/T	68,463	128,384	115,880	115,880	Chief: 5 p/t at 1000 hours each / 1 p/t detective 32 hrs week Sel: 4 pt 4000 hrs / 1 p/t det 30 hrs wk
2-140 Crime Overtime	20,000	15,528	10,000	10,000	
2-141 Spec Duty	1	33,729	1	1	
2-142 Physicals	1		1	1	
2-190 On-Call Standby	6,000	11,044	7,300	7,300	on-call $5.00 per hour
2-191 Other Comp/Holiday	7,736	4,068	7,200	7,200	holiday
2-192 Compensation/Vacation	4,000	2,054	5,600	5,600	vacation plus 1 personal day
2-220 Crime Social Security	4,245	4,093	7,557	7,557	No SS for fulltime - this is for part-time officers
2-225 Crime Medicare	4,297	4,548	6,310	6,310	
2-260 Workmen's Comp.	9,899	9,898	11,844	11,844	5 f/t plus Admin Assistant

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
2-350 Crime Medical Services	750	454	500	500	BAC testing @ LRGH
2-355 Crime Photo Laboratory	400	349	1	1	
2-610 Crime General Supplies	500	310	500	500	
2-630 Uniforms	7,000	13,185	10,000	10,000	outfit new officers, replenish current officers
2-635 Crime Gasoline	10,000	9,237	10,000	10,000	
2-660 Crime Vehicle Repairs	5,000	7,293	7,000	7,000	
2-740 Crime Machinery/Equipment	2,000	2,430	1,500	1,500	batteries,
3-410 Electricity, Police Dept.	3,800	3,251	3,800	3,800	
3-411 Heating Police Dept.	1,900	1,390	1,900	1,900	700 gals @ $2.11 Jan-June/ $1.855 July-Dec
4-309 Train Conferences/Seminar	3,000	1,916	3,000	3,000	Upgrading officer training in conjuction w/academy
4-320 Juvenile Victim Advocacy	1	0	1	1	
4-390 Dare Program	1	0	1	1	T-shirts, diplomas, assorted handouts
6-190 Spec Duty OHRV Grant	1	373	1	1	
6-192 Spec Duty Traffic Enforce. Grant	1	0	1	1	
6-194 Enf Underage Drinking	1	2,813	1	1	State grant
6-630 Computer Maint. & Contracts	4,998	8,802	6,750	5,750	Hardware & Network agreement $3050 / service calls $1500 Barracuda Backup $698 / Anti-virus $140 / Spam Filter $360
7-750 Bldg Furniture/Fixtures	700	479	500	500	
4210 Police Department Total	548,023	570,166	696,113	695,113	
4220 FIRE RESCUE DEPT					
1-122 FR Admin Assistant	11,014	8,514	14,904	14,904	up to 20 hrs per week
1-210 Health Ins. B.C./B.S.	103,248	102,454	110,166	110,166	6 positions
1-215 Mun/Acc/Life	1,008	1,008	1,008	1,008	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
1-219 Dental Insurance	7,863	7,488	7,863	7,863	6 positions
1-220 Sec Social Security	683	541	924	924	
1-225 Sec Medicare	160	127	216	216	
1-233 Fire Rescue Retirement	91,764	83,720	97,993	97,993	Jan-June 29.16% July -Dec 31.89%
1-390 Memorials / Awards	500	101	300	300	
1-391 Professional Fees/Dues	1,500	1,884	1,500	1,500	Overexpended for 5 year CLIA
1-620 Admin Supplies & Expenses	4,500	4,499	4,500	4,500	
1-690 Miscellaneous	1,000	2,752	1,000	1,000	
2-110 Fulltime Salary	304,690	297,245	308,524	308,524	holiday pay included $11,292
2-112 Fire Chief (P/T)	19,145	27,538	28,717	28,717	Budgeted 24 hrs/52 weeks
2-115 Part Time Salary	53,097	56,495	53,893	53,893	
2-120 Call Fire Fighters Compensation	20,000	13,638	20,000	20,000	Call firefighters emergencies (Fire and Rescue calls)
2-130 Call Fire Fighters Maintenance	12,000	14,972	12,480	12,480	Non-Emergency pay - Maint., meetings, R. Boyd inspections Selectmen separated from Call Fire Line
2-140 Over Time	10,000	13,503	12,500	12,500	
2-220 Fire Rescue Social Security	6,463	6,999	7,136	7,136	
2-225 Fire Rescue Medicare	6,075	6,023	6,324	6,324	
2-260 Workers Comp	30,442	30,441	30,896	30,896	(6 positions plus chief and secretary)
2-341 Phone / Cable	4,300	3,775	4,000	4,000	
2-610 Durable/ Equip/Supplies	10,000	9,404	12,000	10,000	Fire hose/nozzles /grant for $3995 (50% reimbursement) 2017: Tool replacement hose updates
2-615 Disposable Equipment	3,700	2,643	3,700	3,700	Rising costs
2-630 Uniforms	3,000	2,695	3,000	3,000	full and part-time: Need Class A
2-690 Personal Equipment	24,100	23,161	24,100	24,100	Turnout Gear - 2nd year replacement plan
2-691 Paramedic Intercept	6,000	3,266	6,000	6,000	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
2-692 Physicals	3,000	947	3,000	1,700	Staff & New Call Members
3-610 Fire Prevention & Fire Safety Tr	500	455	500	500	Improve Community-wide
4-309 Training	5,000	3,340	5,000	5,000	($5,000 in EMS Recertification Requirements)
5-690 Communication Equipment	22,100	19,610	22,100	22,100	4 new Mobiles & pages & repairs (1 for new truck) 5 portables = $21,900/ 2017: 2nd yr of replacment plan
5-695 Lakes Region Mutual Fire Aid	38,884	38,863	40,070	40,070	Removed from County Budget
6-430 Equip/Maint/Repair/Rental	7,800	10,595	7,800	7,800	
6-630 Computer Maint. & Contracts			3,000	3,000	Hardware & Network Agreement
6-650 Diesel	10,000	4,306	5,000	5,000	
6-660 Fuel/Motor Oil	5,000	2,363	4,500	4,500	
6-661 Truck/Vehicle Maintenance	18,000	26,351	23,000	23,000	Delaying much needed repairs & maint
7-350 Innoculations	300	0	300	300	New members
8-410 Electricity	9,500	10,618	10,700	10,700	(2 bldgs)water heater now electric (was propane)
8-411 Heating	13,000	9,811	11,700	11,700	propane- $1.259 gal x 5300 gallons = $6,673 oil 2450 gals $2.11 + $1.855 =$5,000
8-630 Buildings Furniture Fixtures	2,000	9,496	4,000	2,000	
8-631 Fire Alarm System	0	0	1,000	1,000	
4220 Fire Rescue Department Total	871,336	861,641	915,314	910,014	
4240 BUILDING INSPECTION					
1-111 Building Ins/Code Enf Salary	13,136	8,874	16,669	16,669	estimate 15 hours per week Bldg Insp / Code Enf Sel include mileage request
1-220 Bldg Insp Social Security	815	550	1,034	1,034	
1-225 Blg Insp Medicare	191	129	242	242	
1-309 Conferences	200		200	200	
1-341 Telephone/2299	650	604	0	0	removing line - adding calls to selectmen's phone

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
1-550 Print/Advertise/Certified Postage	300	300	300	300	
1-560 Dues	1	0	1	1	
1-670 Books / Periodicals	400	334	400	400	Update the IRBC Codes hardcover/software
2-260 Workers Comp.	421	421	475	475	
2-620 Office Supplies	250	280	300	300	Printer cartridges, paper supplies, pre-stamped envelopes pre-stamped envs $289 / 500 (shared with PI & ZBA)
4240 Building Inspections Total	16,364	11,492	19,621	19,621	
4290 Emergency Management					
1-309 Conferences / Mileage	200	200	200	200	
1-390 Emergency Management	1,000	134	1,000	1,000	
4-390 Forest Fires	2,000	210	2,000	2,000	
4290 Emergency Management Total	3,200	544	3,200	3,200	
TOTAL PUBLIC SAFETY	1,438,923	1,443,843	1,634,248	1,627,948	
HWYS,STREETS,BRIDGES & SANITATION					
4311 Highways,Sts & Bridges Admin					
1-210 Health Ins. B.C./B.S.	98,778	94,718	110,166	110,166	5 f/t plus road agent
1-215 Mun/Acc/Life	1,008	966	1,008	1,008	
1-219 Dental Insurance	7,301	7,558	7,301	7,301	
1-231 Emp Retirement	28,390	23,987	28,657	28,657	
1-309 Admin Train/Conferences	1000	295	750	750	NH Public Works Mutual Aid $25 / classes for crew
1-341 Admin Telephone/2091	2,000	2,148	2,000	2,000	$650 cell / $564 metrocast internet /$760 TDS
2-260 Emp. Workers Comp.	15,125	15,125	15,477	15,477	
3-690 Admin Other Misc	500	431	560	560	water cooler & cups / Cloud backup for computer
4-410 Electricity Town Shed	5,100	5,845	5,900	5,900	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
4-411 Heating Town Shed	3,300	2,590	3,000	3,000	1450 gals @2.11 gal. Jan-June / $1.8555 July-Dec
6-690 Computer/Printer Supplies	300	269	300	300	office supplies/printer supplies/door knocker tags
4311 Highways,Sts & Bridges Admin Total	162,802	153,932	175,119	175,119	
4312 Highways & Streets					
1-610 Paving/Tarring	300,000	300,000	300,000	300,000	Varney
1-620 Crack Sealing	10,000	10,258	10,000	10,000	Beauty Hill East, Colony & No. Barnstead (2017) Parade, Garland & No. Barnstead Roads (2016)
1-630 Crush Bank Gravel	100,000	100,140	125,000	125,000	includes rip rap / stone ($25,000 dirt road improvement)
2-390 Tree & Brush Removal	15,000	11,658	15,000	15,000	Contract services of selected tree removal
2-392 Invasive Plant Removal	3,000	2,465	3,000	3,000	Treatment & Permits
2-394 Erosion Control	10,000	6,855	10,000	10,000	Loam, Jute Mat, Silk Sock, Silt Fence, Grass seed
2-441 Equipment/Truck Purchase	20,000	2,960	5,000	5,000	Miscellaneous
2-630 Uniforms/Safety Boots	4,800	6,256	6,000	6,000	$1000 boots, $100 gloves, 2 new sets of chaps, jackets, vests Uniform service $4400
3-630 Culverts	9,000	8,437	9,000	9,000	15" 800'@ 6.57=$5,256 / 18" 300' @ 10.21 = $3,063
5-110 Full Time Salaries	165,652	159,616	168,106	168,106	5 fulltime positions
5-120 Part Time Salaries	20,000	19,866	20,000	20,000	part-timer for summer & winter
5-130 Road Agent Salary	53,831	53,830	54,642	54,642	
5-140 Overtime	25,000	20,022	25,000	25,000	
5-142 Physicals	1,000	350	350	350	New employees/ DOT
5-220 Highway Social Security	16,999	15,257	16,601	16,601	
5-225 Highway Medicare	3,976	3,568	3,883	3,883	
5-440 Equipment/Services Rental	20,000	25,410	20,500	20,500	roller rental and miscellaneous
5-610 Winter Sand	28,000	29,434	29,400	29,400	4000 yards @ $7.35 yard ($7.30 2016)

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
5-690 Winter Salt	53,000	59,956	52,965	52,965	this year $58.85 ton / Morton - 900 ton 2016 -853.60 tons @ $62.09 /ton - 30 ton per storm
5-691 Calcium	19,000	24,175	19,000	19,000	20,000 gal @ .95 gal
4312 Highways & Streets Total	878,258	860,513	893,447	893,447	
4313 Bridges					
1-630 Bridge Maintenance	9,000		14,000	14,000	Depot St. bridge repair (substructure)$22,000 encumber $9000
1-650 DES Applications/ Consultants			5,000	5,000	
4313 Bridges Total	9,000	0	19,000	19,000	
4316 HSB Street Lighting					
3-410 Street Lighting	6,000	6,371	6,400	6,400	
4316 HSB Street Lighting Total	6,000	6,371	6,400	6,400	
4319 Other Highways/Streets/Bridges					
4-610 Oil/Lubricants	3,000	2,587	3,000	3,000	
4-635 Gasoline	5,500	1,966	3,500	3,500	chainsaws, road agent vehicle
4-636 Diesel	34,000	31,127	34,000	34,000	approx. 15,384 gal @ $2.21 per gal
4-660 Loader Maintenance	3,000	2,262	3,000	3,000	edge & normal service
4-661 CAT Grader Maintenance	2,000	4,929	3,000	2,000	normal service & cutting edge based on new grader
4-662 Backhoe Maintenance	1,500	634	1,500	1,500	normal service & cutting edge
4-663 Sander Maintenance	2,000	2,380	0	0	bearings & service
4-664 Mower Maintenance	1,500	1,541	0	0	new blades & service
4-665 Chipper Maintenance	600	590	0	0	blade sharpening, service
4-666 Rock Rake Maintenance	480	394	0	0	New teeth - 32 @ 15.00
4-667 Snow Plows / Maintenance	9,000	6,307	0	0	cutting edge & normal service
4-668 Tools/Maintenance Supplies	12,500	11,063	12,000	12,000	shop supplies & tools/haybales/paint/bags of sand blast / snow fence/ undercoating

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
4-669 Power Saws	300	152	0	0	chains, files & tune ups /
4-670 Excavator Maintenance	2,000	2,094	2,500	2,500	cutting edge & normal service
4-675 Highway Equipment Maintenance			13,580	13,580	Sander-$2000, Mower-$1500, Chipper-$400, Rock Rake $480 Snow Plows-$9,000, Power Saws - $200
4-690 Street Signs	1,500	433	1,000	1,000	to replace signs all over town & meet regulations
4-692 Town Truck Maintenance	38,000	24,202	35,000	35,000	$15,000 for sub mechanic work
4319 Other Streets/Hwys/Bridges Total	116,880	92,661	112,080	111,080	
4324 Solid Waste Disposal					
3-330 Solid Waste Disposal	168,289	168,289	197,294	197,294	
4324 Solid Waste Disposal Total	168,289	168,289	197,294	197,294	
4326 Solid Waste Agreement					
3-330 Allenstown Septage Agreement	0	0	0		5 year contract Jan. 1 2015 - Jan. 1, 2020
4326 Solid Waste Agreement Total	0	0	0	0	
4329 Other Solid Waste					
6-440 Stump Dump	250	250	250	250	
4329 Other Solid Waste Total	250	250	250	250	
TOTAL SANITATION	1,341,479	1,282,016	1,403,590	1,402,590	
HEALTH & WELFARE					
4411 Health Administration					
1-120 Health Officer Salary	2,000	2,000	2,000	2,000	salary, expenses and mileage
1-191 Health Officer Trng/Workshop	225	35	225	225	$190 training / $35 NH Health Officer Association
2-220 Health Officer Social Secuirty	124		124	124	
2-225 Health Officer Medicare	29	0	29	29	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
2-260 Workers Comp	139	139	135	135	
4411 Health Administration Total	2,517	2,174	2,513	2,513	
4414 Animal Control					
2-220 ACO Social Security	310	0	0	0	
2-225 ACO Medicare	73	0	0	0	
2-260 Workers Comp	14	14	0	0	
2-390 Humane Society	1,000		1,000	1,000	
2-391 Animal Control Officer	0		1	1	
2-635 ACO Vehicle Gas & Maint					
4414 Animal Control Total	1,397	14	1,001	1,001	
4415 Health Agencies & Hospitals					
4415 Health Agencies & Hospitals Total	0	0	0	0	
4441 Welfare Administration					
1-130 Welfare Officer Salary	2,500	2,500	2,500	2,500	
1-190 Welfare Officer Expenses	1,000	1,000	1,000	1,000	Mileage, phone, etc.
1-220 Welfare Social Security	155	155	155	155	
1-225 Welfare Medicare	37	36	37	37	
1-309 Training / Seminars	100	30	100	100	
1-560 Dues		0			
2-260 Workers Comp	209	209	236	236	
4441 Welfare Administration Total	4,001	3,930	4,028	4,028	
4442 Welfare Direct Assist.					
1-810 Welfare Direct Assistance	30,000	10,868	25,000	25,000	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
4442 Welfare Direct Assistance					
Total	30,000	10,868	25,000	25,000	
4444 Comm. Action Program					
1-810 Community Action Program	4,400	4,400	4,400	4,400	Contracted services
4444 Community Action Program					
Total	4,400	4,400	4,400	4,400	
TOTAL HEALTH & WELFARE	42,315	21,386	36,942	36,942	
CULTURE AND RECREATION					
4520 Parks and Recreation					
2-260 Workers Comp	185	185	185	185	
6-120 Beach Attendants / Ice Attendants	4,800	5,845	6,000	6,000	
6-220 Parks & Rec Social Security	357	362	372	372	
6-225 Parks & Rec Medicare	84	85	87	87	
6-410 Electricity Parks & Rec	1,800	1,505	1,500	1,500	contract ends in Feb. 2016 / lights on longer hours
6-650 Parks/Recreation Maintenance	3,220	1,446	3,000	3,000	
6-651 Ice Rink Maintenance	750		750	750	
6-700 Parks/Recreation Programs	1,800	592	1,000	1,000	
7-410 Heating Parks & Rec Bldg.	0	0	0		wood heat / propane heater added (not heating buildings)
					pump shed has electricity
4520 Parks and Recreation					
Total	12,996	10,020	12,894	12,894	
4550 Library					
1-120 Library Staff	75,360	74,748	81,879	81,879	Director $20/hr x 35 x 52 = $36,400 (- $2600 paid by Lib)
					Assistants 92 hours total = $45,479 / 3% increase
1-121 Reim From Library / Payroll	1	0	1	1	
1-220 Library Soc Sec	4,673	4,634	5,077	5,077	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
1-225 Library Medicare	1,093	1,084	1,188	1,188	
1-430 Repairs & Maintenance	3,150	1,200	3,150	3,150	Thermal-Stor Alarm $1,200 / Control Technologies $1,035
1-810 Library Appropriation	28,148	28,148	28,360	28,360	
2-260 Workers Comp	233	233	177	177	
2-410 Electricity Library	4,900	5,134	5,200	5,200	
2-411 Heating Library	6,500	4,637	6,000	6,000	2950 gals (Jan-June $2.11 /Jun-Dec @ $1.855) increase hours from 22 - 35
4550 Library Total	124,058	119,818	131,032	131,032	
4583 Patriotic Purposes					
1-810 Patriotic Purposes	3,500	3,500	3,500	3,500	Memorial Day & Veteran's Day Services, flags
4583 Patriotic Purposes Total	3,500	3,500	3,500	3,500	
4589 Other Culture & Rec.					
1-810 Band Concerts	6,000	6,122	6,000	6,000	
2-810 Old Home Day	4,000		1	1	Fireworks
3-810 Archery Equipment & Program	2,500	2,315	2,000	2,000	Archery Equipment & Adult Program Need a left-handed bow & Maintenance
4589 Other Culture & Rec. Total	12,500	8,437	8,001	8,001	
TOTAL CULTURE & REC.	153,054	141,775	155,427	155,427	
DEBT SERVICE					
4723 Debt Interest - Tax Anticipation					
1-981 Debt Interest Tax Anticip. Loan	3,000		1,000	1,000	
4723 Debt Interest - Tax Anticipation Total	3,000	0	1,000	1,000	
4790 Debt Serv - Penalty/Fees					
01-4790-2-940 Debt Penalties/Fees	100	15	100	100	

ACCOUNT	2016 Town Meeting	2016 Expended ytd	2017 Selectmen	2017 Bud. Comm	Notes
4790 Debt Serv - Penalty/Fees					
Total	100	15	100	100	
TOTAL DEBT SERVICE	3,100	15	1,100	1,100	
OP. BUDGET TOTAL (APPROVED AMOUNT)	**3,649,346**	**3,524,605**	**3,935,673**	**3,927,373**	
CAPITAL OUTLAY					
4902-1-743 Lease Wheeled Excavator	64,040	64,040			Paid off 2016 = $186,400
4902-1-742 Highway Grader	62,927	62,927	62,927	62,927	last year of 5 year lease
4902-1- Lease Loader $62,000)			0	0	1st pmt of 3 yr lease/ Selectmen didn't support 1-4 but left in
4909-6- Breathing Apparatus	212040		242,880	242,880	Grant $231,315 Federal / $11,565 Town's cost from F/R Exp. Fund
4902-3-742 Hwy Truck (1 ton)	23,375	23,307	23,375	23,375	3 year lease - this is 3rd payment
4902-4-742 Police Vehicle			30,000	30,000	1 new police vehicle
4902-5-742 New Ambulance	68,750	68,750	68,750	68,750	3 yr lease - this is 3rd payment
4902-9-740 Bulletproof Vests	3,150	0			
4902- Plans for Police Station			100,700	0	Building Plans
4909-6- New Fire Pumper			96,750	96,750	Lease - 1st payment coming from Special Rev Account
TOTAL CAPITAL OUTLAY	**434,282**	219,024	**625,382**	524,682	
OPERATING TRANSFERS OUT					
4915-2-930 Recons Bridges Cap Res	70,000	70,000	70,000	70,000	
4915-1-710 Rd Paving & Maint. Exp. Trst	200,000	200,000	200,000	200,000	
4915-2-931 Hwy Dept Hvy Eq Cap Res	50,000	50,000	50,000	50,000	
4915-8-930 Fire Rescue Exp. Trust	50,000	50,000	50,000	50,000	
4916-2-930 Barnstead 300 Year Cele Exp T	2,500	2,500	2,500	2,500	2027 will be 300 years
4915-4-930 Parks & Rec Bldg Cap Res	1	1	1	1	
4915-4-933 Historical Society Cap Res	5,000	5,000	5,000	5,000	
4915-2-932 Public Safety Bldg Cap Res	1	1	100,000	100,000	
4916-4-930 Emer Prepare Exp Trust	1	1	1	1	
4915-3-931 Municipal Computer Exp	10,000	10,000	10,000	10,000	
4915-6-930 Milfoil Treat Exp Trust	16,000	16,000	16,000	16,000	$6,000 Locke Lake & $10,000 Town
4915-6 Milfoil Petition	15,000	15,000	0	0	
4916-6-930 Cistern Exp Trust	5,000	5,000	5,000	5,000	
TOTAL OPER. TRANS. OUT	**353,503**	353,503	**508,502**	508,502	
TOTAL EXPENSES	***4,437,131***	***4,097,132***	***5,069,557***	***4,960,557***	

COMPARATIVE STATEMENT

For Year 2016 TOWN OF BARNSTEAD COMPARATIVE STATEMENT

ACCT #	DESCRIPTION	YEAR 2016 APPROPRIATION	YEAR 2016 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS
4130	EXECUTIVE OFFICE	242,451	223,061	19,390	167,233
4140	ELECTION & REGISTRATION	85,691	84,046	1,645	887,339
4150	FINANCIAL ADMIN.	149,386	147,597	1,789	138,742
4153	JUDICIAL & LEGAL EXPENS	30,000	28,573	1,427	28,573
4155	PERSONNEL ADMIN	11,320	10,545	775	7,125
4191	PLANNING & ZONING	12,704	7,306	5,398	3,275
4194	GEN. GOV. BUILDING	53,885	57,589	-3,704	54,873
4195	CEMETERIES	6,925	1,740	5,185	1,740
4196	INSURANCE NOT ALLOC.	78,113	75,113	3,000	75,113
4210	POLICE DEPT.	548,023	570,166	-22,143	48,799
4220	FIRE DEPARTMENT	871,336	861,641	9,695	81,120
4240	BUILDING INSPECTION	16,364	11,492	4,872	33,053
4290	EMERGENCY MGT.	3,200	544	2,656	544
4311	HSB ADMINISTRATION	162,802	153,932	8,870	26,460
4312	HIGHWAYS & STREETS	878,258	860,513	17,745	177,778
4313	BRIDGES	9,000	0	9,000	
4316	HSB STREET LIGHTING	6,000	6,371	-371	6,371
4319	OTHER HWY/ST/BRIDGES	116,880	92,661	24,219	55,000
4325	SOLID WASTE DISPOSAL	168,289	168,289	0	
4329	OTHER WASTE DISPOSAL	250	250	0	250
4411	HEALTH ADMIN	2,517	2,174	343	2,174
4414	ANIMAL CONTROL	1,397	14	1,383	14
4441	WELFARE ADMIN	4,001	3,930	71	3,930
4442	WELFARE DIRECT ASSIST	30,000	10,868	19,132	7,794
4444	WELFARE INTERGOV.	4,400	4,400	0	4,400
4520	PARKS & RECREATION	12,996	10,020	2,976	
4550	LIBRARY	124,058	119,818	4,240	
4583	PATRIOTIC PURPOSES	3,500	3,500	0	3,500
4589	OTHER CULTURE & REC	12,500	8,437	4,063	
4723	DEBT SERVICE	3,100	15	3,085	4,815

ACCT #	DESCRIPTION	YEAR 2016 APPROPRIATION	YEAR 2016 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS
	Lease Wheeled Excavator	64,040	64,040	0	
	Highway Grader	62,927	62,927	0	
	Highway 1 Ton Truck	23,375	23,307	68	
	Breathing Apparatus	212,040	0	212,040	
	New Ambulance	68,750	68,750	0	
	Bridge Capital Reserve	70,000	70,000	0	
	Highway Dept. Hvy Equip	50,000	50,000	0	
	Parks & Rec Capital Reserve	1	1	0	
	Historical Society Cap Res	5,000	5,000	0	
	Municipal Comp Sup Trust	10,000	10,000	0	
	Emer Prepare Exp Trust	1	1	0	
	Milfoil Treat Exp. Trust	31,000	24,425	6,575	
	Bulletproof Vests	3,150	0	3,150	
	Cistern Capital Reserve	5,000	5,000	0	
	Public Safety Bldg Cap Res	1	1	0	
	Fire Rescue Exp Trst Fund	50,000	50,000	0	
	Rd Paving & Maint Exp Trst	200,000	200,000	0	
	Barnstead 300 Year Celebrate	2,500	2,500	0	
	TOTAL OP. TRANS. OUT	**4,507,131**	**4,160,557**	**346,574**	**1,820,015**

BALANCE SHEET

December 31, 2016

Assets

Cash & Investments in hands of Treasurer:		
Vendor Checking	292,984.81	
Payroll Checking	199,225.80	
Money Market	173,222.70	
Depository Account	1,838,967.66	
NHPDIP - GF	1,859,917.46	
NHPDIP - Old Home Day	13,642.50	
NHPDIP - Conservation Commission	88,597.65	
NHPDIP - Drug Enforcement Account	18.63	
NHPDIP - Fire Rescue Vehicles Account	180,160.89	
Impact Fee Account	42,862.53	
Pennichuck/Varney Road Bond	59,551.06	
Conservation Commission Checking	16,834.05	
Recreation and Parks Commission Checking	5,489.86	
Old Home Day Checking	5,611.97	4,777,087.57
Office Petty Cash		100.00
Oscar Foss Memorial Library:		
Checking	14,387.00	
Savings	25,579.39	39,966.39
Investments in hands of Trustees of Trust Funds:		
Capital & Noncapital Reserves		931,851.92
Taxes Receivable:		
Uncollected Taxes (current levies)	716,711.16	
Unredeemed Taxes (Tax Liens)	284,841.21	
Tax Deferrals	127,207.19	
Less: Reserve for Uncollectable Accounts	(10,000.00)	1,118,759.56
NSF Checks & Other Receivables		1,250.00
		6,869,015.44

BALANCE SHEET

Liabilities and Equity

Accounts Payable & Accrued Expenses		9,676.93
Encumbered for:		
Cemetery maintenance projects	5,000.00	
Depot Street Bridge Repairs	9,000.00	14,000.00
Due to School District		3,826,215.00
Deferred Inflow:		
Noncurrent Property Taxes		650,000.00
Agency Deposits:		
School Impact Fees	42,862.53	
Pennichuck/Varney Road Bond	59,551.06	102,413.59
Capital & Noncapital Reserves:		
Bridge Construction	257,570.03	
Highway Heavy Equipment	89,273.94	
Library Collection Development	1,080.21	
Business Development	4,831.69	
Highway Garage	63,353.41	
Library Computer Support	2,998.77	
Historical Society Building	57,813.19	
Parks & Recreation Building	46,594.17	
Emergency Fuel/Heat	25,271.14	
Public Safety Building	198,444.77	
Milfoil Prevention	20,389.40	
Professional Planner	5,052.66	
Emergency Preparedness	64,842.95	
Fire Rescue	50,192.18	
Cistern Construction & Maintenance	8,544.28	
Road Paving & Maintenance	2,268.89	
Municipal Computer Fund	28,310.24	
Barnstead 300 Year Celebration	5,020.00	931,851.92
Special Revenue Funds:		
Oscar Foss Memorial Library	39,966.39	
Conservation Commission	110,081.70	
Recreation and Parks Commission	5,489.86	
Old Home Day	19,254.47	
Fire Rescue Vehicles	180,160.89	
Drug Enforcement grant	18.63	354,971.94
		5,889,129.38
Unassigned Fund Balance		979,886.06
		6,869,015.44

TREASURER'S REPORT

TREASURER'S REPORT		01/01/2016 - 12/31/2016		
	Balance 1/1/16	Receipts & Transfers	Disbursements & Transfers	Balance 12/31/16
General Fund				
TD Bank Vendor	224,337.16	12,708,557.63	12,639,909.98	292,984.81
TD Bank Payroll	127,476.12	550,000.00	575,034.31	102,441.81
TD Money Mket	116,935.79	232,786.91	176,500.00	173,222.70
Northway Chking	2,162,206.43	9,648,826.00	9,972,064.86	1,838,967.57
NHDIP	1,055,784.95	14,254,132.51	13,450,000.00	1,859,917.46
Profile Bank	41,358.14	500,000.00	444,564.15	96,783.99
Conservation				
Northway	17,485.32	1.73	653.00	16,834.05
Profile	63,837.84	24,759.81		88,597.65
Recreation	4,494.74	5,385.00	4,389.88	5,489.86
Old Home Day				
TD Bank	1,660.33	7,306.75	3,355.11	5,611.97
Profile	18,603.04	39.46	5,000.00	13,642.50
Varney Road				
Profile		102,325.90	42,774.84	59,551.06
PD Drug Forfeiture Fund				
NH Dip	18.51	0.12		18.63
Impact Fees	41,121.36	11,940.17	10,199.00	42,862.53
Northway				
Fire Rescue Vehicles				
Profile	105,056.52	58,174.33		163,230.85
TOTALS:	**3,980,376.25**	**38,104,236.32**	**37,324,445.13**	**4,760,157.44**
Respectfully Submitted,				
Marjorie J. Terry, Town Treasurer				

REPORT OF THE TRUST FUNDS OF THE TOWN OF BARNSTEAD, NH
ON DECEMBER 31, 2016

REPORT OF THE TRUST FUNDS & COMMON FUNDS OF THE TOWN OF BARNSTEAD,							NH						YEAR ENDING DECEMBER 31, 2016		
					PRINCIPAL						INTEREST				GRAND TOTAL
Date Began	Name of Trust	Purpose of Trust	How Invested	Beginning Balance	New Funds or Additions	Expenses/ Exp. 2016	ST or LT Gains	Ending Balance		Beginning Balance	Income/Div 2016	Expenses Losses -	Ending Balance		Total Ending Balance
1984	Bridge Const.	CR	MM/IP	224,008.62	70,000.00	-37,459.72		256,548.90		533.20	487.93		1,021.13		257,570.03
2004	Hist. Soc. Bldg	CR	IP	50,001.00	5,000.00			55,001.00		2,431.56	380.63		2,812.19		57,813.19
2002	Bldg. Maint. Cap	CR	IP	143,938.21		-25,261.85		118,646.36		58.42	172.75	-231.17			118,676.36
1995	Hwy Dept Hvy Eq	CR	MF/IP	37,185.68	50,000.00		1,918.92	89,104.60	mv	0.00	169.34		169.34		89,273.94
2002	Hwy Garage	CR	IP	62,879.18				62,879.18		253.53	220.70		474.23		63,353.41
1997	School Disability	CR	MF/IP	199,490.12			3,188.15	202,678.27	mv	5,919.67	336.38		6,256.05		208,934.32
2005	Parks & Rec Bld	CR	IP	45,000.00	1.00			45,001.00		1,351.35	241.82		1,593.17		46,594.17
2005	Pub Safety Bld	CR	IP	190,001.00	1.00			190,002.00		7,682.79	759.98		8,442.77		198,444.77
2006	Milfoil Prevention	TR	IP	18,185.21	34,326.00	-32,121.81		20,389.40		0.00	46.19	-46.19	0.00		20,389.40
2007	PMHS Gen Maint	CR	MM	124,531.08				124,531.08		228.87	136.71		365.58		124,896.66
2009	BES Undergrd Tn	CR	IP	3.72				3.72		0.00					3.72
2009	Imp of Instruction	NCR	IP	47,761.14				47,761.14		0.00	249.16		249.16		48,010.30
2014	Future Exp BES	CR	MM	175,429.22				175,429.22		166.57	613.89		780.46		176,209.68
2014	PMHS Athletic Fld		IP	20,000.00				20,000.00		13.55	104.41		117.96		20,117.96
	Common Fund 1	Cem.	CD	20,224.24	100.00		2,330.83	22,655.07	mv	1,210.45	4.70		1,215.15		23,870.22
	Veterans Mem.		CD	351.16				351.16		1,222.32	0.48		1,222.80		1,573.96
	Morrison Fund		CD	1,000.00				1,000.00		3,187.28	1.25		3,188.53		4,188.53
1997	Library Dev.	TR	IP	2,238.58		-1,170.08		1,068.50		1.51	10.20		11.71		1,080.21
2003	Lib. Comp. Sup Tr	TR	IP	5,127.63		-2,154.16		2,973.47		0.00	25.30		25.30		2,998.77
2004	Bocting Donation	TR	IP	455.93				455.93		59.36	2.68		62.04		517.97
2006	Feuerstein Trust	TR	IP	2,000.00				2,000.00		244.55	11.72		256.27		2,256.27
2009	Emer Fuel/Heat	TR	IP	25,000.00				25,000.00		139.99	131.15		271.14		25,271.14
2007	Emer Mgt. Fund	TR	IP	64,720.76	1.00			64,721.76		0.00	121.19		121.19		64,842.95
2008	Prof. Planner	TR	IP	5,000.00				5,000.00		26.42	26.24		52.66		5,052.66
2010	Cistern Const Exp	TR	IP	3,514.52	5,000.00			8,514.52		0.00	29.76		29.76		8,544.28
2011	Business Dev Exp	TR	IP	4,796.68				4,796.68		9.95	25.06		35.01		4,831.69
2011	Fire Rescue Exp.	TR	IP	0.00	50,000.00			50,000.00		77.67	114.51		192.18		50,192.18
2014	Rd Paving & Maint	TR	IP	2,250.35	200,000.00	-199,981.46		2,268.89		0.00	128.97	-128.97	0.00		2,268.89
2015	Municipal Comp	TR	IP	18,931.62	10,000.00	-621.38		28,310.24		0.00	104.62	-104.62	0.00		28,310.24
2015	Barnstead 300 Year	TR	IP	2,500.00	2,500.00			5,000.00		1.27	18.73		20.00		5,020.00
	TOTALS:			**1,496,525.65**	**$426,929.00**	**-$298,770.46**	**$7,437.90**	**$1,632,092.09**		**24,820.28**	**4,676.45**	**-$510.95**	**28,985.78**		**$1,661,107.87**
	CR=Capital Reserve / CD=Cert. of Deposits / IP=NH Public Dep. Investment Pool / MF= Mutual Fund							MM=Money Market							

TAX COLLECTOR MS-61

New Hampshire
Department of
Revenue Administration

2017
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page
For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: BARNSTEAD | County: BELKNAP | Report Year: 2016

PREPARER'S INFORMATION

First Name	Last Name
Cynthia	Treadwell

Street No.	Street Name	Phone Number
108	South Barnstead Rd	269-4631

Email (optional)
ctreadwell@barnstead.org

TAX COLLECTOR MS-61

New Hampshire
Department of
Revenue Administration

2017
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		$807,407.15		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		$6,477.03		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($2,867.53)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	$11,844,092.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	$49,660.00		
Yield Taxes	3185	$16,896.24		
Excavation Tax	3187	$1,609.64		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	3110	$38,302.40	$8,738.86		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$8,547.30	$48,237.55		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$11,956,240.05**	**$870,860.59**		

TAX COLLECTOR MS-61

New Hampshire
Department of
Revenue Administration

2017
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$11,158,773.60	$491,280.03		
Resident Taxes				
Land Use Change Taxes	$40,360.00			
Yield Taxes	$16,205.78	$5,507.07		
Interest (Include Lien Conversion)	$8,475.83	$42,964.56		
Penalties	$71.47	$5,272.99		
Excavation Tax	$1,606.30			
Other Taxes				
Conversion to Lien (Principal Only)		$302,987.08		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$11,503.65	$22,740.96		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		$107.90		
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	$2,554.00			

TAX COLLECTOR MS-61

New Hampshire
Department of
Revenue Administration

2017
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$712,799.95			
Resident Taxes				
Land Use Change Taxes	$9,300.00			
Yield Taxes	$690.46			
Excavation Tax	$3.34			
Other Taxes				
Property Tax Credit Balance	($6,104.33)			
Other Tax or Charges Credit Balance				
Total Credits	**$11,956,240.05**	**$870,860.59**		

TAX COLLECTOR MS-61

New Hampshire
Department of
Revenue Administration

2017
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			$226,283.96	$124,382.80
Liens Executed During Fiscal Year		$328,602.82		
Interest & Costs Collected (After Lien Execution)		$9,614.02	$33,929.39	$36,108.32
-				
Add Line				
Total Debits		**$338,216.84**	**$260,213.35**	**$160,491.12**

Summary of Credits

	Last Year's Levy	Prior Levies 2015	2014	2013
Redemptions		$125,073.37	$126,340.84	$111,866.69
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$9,614.02	$33,929.39	$36,108.32
-				
Add Line				
Abatements of Unredeemed Liens		$5,318.06	$4,232.07	$4,869.98
Liens Deeded to Municipality		$5,611.05	$5,617.75	$5,498.56
Unredeemed Liens Balance - End of Year #1110		$192,600.34	$90,093.30	$2,147.57
Total Credits		**$338,216.84**	**$260,213.35**	**$160,491.12**

APPROPRIATIONS

4130		EXECUTIVE OFFICE		$242,451.00
4140		ELECTION, REGISTRATION & VITAL STATISTICS		85,691.00
4150		FINANCIAL ADMINISTRATION		149,386.00
4153		JUDICIAL & LEGAL EXPENSES		30,000.00
4155		PERSONNEL ADMINISTRATION		11,320.00
4191		PLANNING & ZONING		12,704.00
4194		GENERAL GOVERNMENT BUILDINGS		53,885.00
4195		CEMETERIES		6,925.00
4196		INSURANCE NOT ALLOCATED		78,113.00
4210		POLICE DEPARTMENT		548,023.00
4220		FIRE/RESCUE DEPARTMENT		871,336.00
4240		BUILDING INSPECTION		16,364.00
4290		EMERGENCY MANAGEMENT		3,200.00
4311		HSB ADMINISTRATION		162,802.00
4312		HIGHWAYS & STREETS		878,258.00
4313		BRIDGES		9,000.00
4316		STREET LIGHTING		6,000.00
4319		OTHER HIGHWAY STREETS & BRIDGES		116,880.00
4325		SOLID WASTE DISPOSAL		168,289.00
4329		OTHER WASTE DISPOSAL		250.00
4411		HEALTH ADMINISTRATION		2,517.00
4414		ANIMAL CONTROL		1,397.00
4441		WELFARE ADMINISTRATION		4,001.00
4442		WELFARE DIRECT ASSISTANCE		30,000.00
4444		WELFARE INTERGOVERNMENTAL		4,400.00
4520		PARKS & RECREATION		12,996.00
4550		LIBRARY		124,058.00
4583		PATRIOTIC PURPOSES		3,500.00
4589		OTHER CULTURE & REC		12,500.00
4723		DEBT SERVICE		3,100.00
4902		MACHINERY, VEHICLES, & EQUIPMENT		219,092.00
4903		BUILDING		0.00
4909		IMPROVEMENTS OTHER THAN BUILDINGS		215,190.00
4915		TO CAPITAL RESERVE FUND		130,002.00
4916		TO EXPENDABLE TRUST FUND		293,501.00
		TOTAL VOTED APPROPRIATIONS		**$4,507,131.00**
		LOCAL SCHOOL DISTRICT ASSESSMENT		**$7,869,043.00**
		STATE EDUCATION TAX ASSESSMENT		**$987,172.00**

STATEMENT OF PAYMENTS

Vendor	Amount
1139 Elm St Inc	$600.00
2-WAY COMMUNICATIONS	$1,155.00
49 North Rd LLc	$15.83
A & L VICK AND SONS	$14,318.00
A&B Locksmith Service, LLC	$163.00
ADVANCED RADON MITIGATION	$40.00
AFLAC	$5,742.37
Airgas USA, LLC	$1,058.32
Allstates Asphalt Inc	$26,065.00
Alstart	$320.00
ALTON MOTORSPORTS	$155.00
Amanda Savage	$225.00
AMERICAN LEGION POST 42	$3,500.00
American Test Center	$1,298.00
ANDREW J FOSS COMPANY INC	$804.40
Angelo Gentile	$550.00
Ann & Peter Paige	$52.75
APPLIED INDUSTRIAL TECHNOLOG	$425.22
ARNIE'S AUTO REPAIR	$24.50
Arrow International, Inc	$240.65
ATCO International Inc	$1,075.00
ATLANTIC SAFETY PRODUCTS	$336.00
Atlas-Heritage Title LLC	$30.50
ATS EQUIPMENT	$15,700.00
AVITAR ASSOCIATES OF N E INC	$8,390.00
BARNSTEAD CONSERVATION COMMI	$24,532.51
BARNSTEAD MOTORSPORTS LLC	$128.00
BARNSTEAD SCHOOL DIST TREAS	$8,662,110.00
BARTON LUMBER COMPANY INC	$491.54
BayRing Communications	$3,548.64
B-B CHAIN	$263.28
B-BOYS AUTO REPAIR	$2,667.71
BCEP SOLID WASTE DISTRICT	$168,288.81
BELKNAP COUNTY REGISTRY DEED	$1,502.15
BELKNAP COUNTY SHERIFF'S DEP	$14,086.25
BELKNAP COUNTY TREASURER	$561,545.00

STATEMENT OF PAYMENTS

BEN'S UNIFORMS INC	$7,088.00
BERGERON PROTECTIVE	$22,763.93
BHHS Verani	$700.00
BICKFORD'S SPORT CENTER	$480.00
BLUE BOOK	$42.95
BlueTarp Financial, Inc	$319.99
Bob Mariano	$344.43
Bonneville and Son	$309.99
BOUND TREE MEDICAL LLC	$1,426.40
Brian Crockwell	$599.99
BRIAN TEDCASTLE	$110.00
BRUCE GREY	$2,015.20
BRYAN LOCKE, LLC	$2,850.00
Busby Construction Co. Inc	$55,225.00
BUSINESS MANAGEMENT SYSTEMS	$4,623.50
CAI TECHNOLOGIES, INC	$2,199.20
CAMEROTA TRUCK PARTS	$2,295.00
CAPITOL ALARM SYSTEMS, INC	$240.00
Carnic Heating & Plumbing	$1,270.25
CEN-COM	$768.00
CENTRAL PAPER PRODUCTS CO	$1,032.06
CHADWICK-BAROSS	$2,353.11
CHAIN SAW DOCTOR LLC	$373.65
Chappell Tractor	$1,575.45
CHARITY ELECTRIC	$2,195.00
Charles L Murphy	$1,124.15
CHIEF SUPPLY	$844.41
Christopher Roscoe	$100.00
CINTAS FIRE PROTECTION	$1,458.07
Citizen's One Home Loans	$720.29
CITY OF CONCORD	$1,647.00
CLARK'S GRAIN STORE	$2,014.68
CLIA LABORATORY PROGRAM	$150.00
Cobblestone Design	$85.00
COCHECO EQUIPMENT INC.	$1,086.10
COHEN STEEL SUPPLY INC	$3,186.89
Combustion Motorworks LLC	$4,694.45

STATEMENT OF PAYMENTS

COMMUNITY ACTION PROGRAM INC	$4,400.00
Concord Fire Dept	$549.00
CONCORD HOSPITAL	$1,341.88
CONCORD MONITOR	$362.91
Connecticut Sealcoating LLC	$10,258.00
CONTINENTAL PAVING INC.	$162.63
CORELOGIC	$24,329.38
CORLISS TRUCKING	$1,480.00
Craig Lacroix & Deb Tyrrell	$943.63
CRYSTAL ROCK BOTTLED WATER	$623.94
CULLIGAN CENTRAL D/B/A	$505.00
CYBERTRON INC	$35,900.93
CYNTHIA L TREADWELL	$171.05
D. L. DOCKO & SON	$103,563.53
DANIEL CONGER	$158.84
Daniel Shapiro	$1,124.40
DAVE MURLEY	$104.76
David Rather	$600.00
DENISE ADJUTANT	$327.98
DIPRIZIO GMC TRUCKS, INC	$2,693.22
Dirt Doctors, LLC	$903.00
DONOVAN EQUIPMENT CO INC	$526.96
DONOVAN SPRING CO INC	$1,468.59
DOROTHY VAN DYKE	$0.00
Douglas Trottier	$2,446.59
DUSTIN HAMILTON	$600.00
E J PRESCOTT INC	$4,406.11
E W SLEEPER COMPANY	$1,612.48
EARL B CLARK UNIT 42 ALA	$505.50
Earle Chase	$3,210.00
East Coast Emergency OUtfitt	$1,258.94
EASTERN NEW ENGLAND HYDRAULI	$85.00
ECOAST JOBS LLC	$49.00
ELAINE SWINFORD	$1,000.00
ELITE DOOR OF NEW ENGLAND LL	$5,399.41
Engraving Awards & Gifts	$20.00
Epping Well & Pump Co. Inc	$5,238.78

STATEMENT OF PAYMENTS

EPSOM TOOL RENTAL	$332.00
Eversource	$36,837.04
Fab Cusson	$1,586.67
Farm Way	$10.00
Fastenal Company	$940.74
FIRE TECH & SAFETY	$1,548.37
FIREHOUSE SOFTWARE	$1,340.00
FIREMATIC SUPPLY CO INC	$2,252.78
FITZ'S LOGGING & FIREWOOD	$300.00
FORMSGAL	$1,031.71
FRANCESCA LATAWIEC	$2,990.00
FRANK GROW	$529.98
FRANK JONES	$878.72
GARY DOUCETTE	$45.00
Generator Connection, INC	$1,913.90
GEORGE KRAUSE II	$11.34
GETTYSBURG FLAG WORKS	$100.80
Gilmanton Police Department	$10,440.00
GLOBAL TOWER HOLDINGS LLC	$1.00
Godaddy.com LLC	$192.11
Gold Eagle Contracting, Inc	$360.00
GOSSE SEPTIC SERVICE, LLC	$1,720.00
GOVCONNECTION, INC	$3,784.34
GRANITE IMAGE	$584.41
GRANITE INDUSTRIAL GASES, IN	$577.00
GRANITE STATE GLASS	$450.00
GRAPPONE AUTOMOTIVE GROUP	$1,882.15
GREEN OAK REALTY DEV LLC	$3,554.50
Greenlands	$172.28
Guo Fan	$82.00
Guy Constant Trstee And	$1,956.72
Hampshire Pest Control Co	$500.00
HAROLD AREY	$45.00
Harry & Heather Pike	$1,142.57
HEALTHTRUST	$323,369.73
Hebert Fuel Company	$337.35
Heiman Fire Equipment	$346.30

STATEMENT OF PAYMENTS

HERBERT TOWLE	$75.00
HIGH RANGE	$650.00
HOME DEPOT CREDIT SERVICES	$1,219.06
HOWARD P FAIRFIELD INC	$6,223.92
HOWE HOME IMPROVEMENT	$1,425.00
HSBC MORTGAGE	$18.42
HUCKLEBERRY HEATING OILS LLC	$52,805.20
HUNTRESS UNIFORMS	$45.50
INDEPENDENT COMPRESSOR	$1,680.38
Innovative Fire Training	$508.50
Institute of Police Technolo	$595.00
INTEGRATED OFFICE SOLUTIONS	$250.00
INTERNATIONAL ASSOCIATION	$150.00
International Code Council	$334.00
Invasive Weed & Plant Contro	$760.00
Invoice Cloud	$15.00
IRVING OIL CORPORATION	$394.26
Irwin Marine of Alton Bay	$194.46
J P COOKE COMPANY	$292.39
Jacob Donigian	$2,100.00
JAMES DOUCETTE	$24.00
James White	$216.51
JAMES WILLIAMS	$250.00
JASON LEAVITT	$47.52
Jean Vaillancourt, Jr	$70.00
Jeannine Wood	$256.95
Jeff Mrozek	$700.00
Jessie Fifield	$100.00
Jill Aversa & Marjorie Avers	$334.05
Joan & Benjamin Glancy	$264.88
JOHN DREW JR	$506.64
John Henderson & Jim Denesow	$82.33
John Savage	$225.00
John's Wrecker Service	$295.00
JONNELLES EXPRESSIONS	$1,845.05
JORDAN EQUIPMENT COMPANY	$7,761.40
Jordan Lumber Co	$143.00

STATEMENT OF PAYMENTS

JOSEPH G MCDOWELL	$69.36
JOSEPH LABRECQUE	$1,650.00
JUDITH FORSYTH	$157.00
KANSAS STATE BANK	$219,024.00
KAREN MONTGOMERY	$229.43
KDL MOLD SOLUTIONS	$425.00
KEITH TREADWELL	$1,935.00
Kevin Gannan	$600.00
KIDDER'S REPAIR SERVICE	$91.85
Knox Company	$1,258.00
KOFILE PRESERVATION, INC	$3,000.00
Kristopher & Sheila Furtney	$684.80
Kyle Tiede	$600.00
LAKES REGION FIRE APPARATUSI	$16,640.32
LAKES REGION GENERAL HOSPITA	$137.00
LAKES REGION MUTUAL FIRE AID	$38,862.85
LAKES REGION PLANNING COMM	$4,005.00
Laurie A Cyr	$3,373.00
LAVALLEE OIL INC	$1,023.60
Law Enforcement Systems, Inc	$428.00
Law Office Anthony Estee PLL	$36,000.00
LERETA LLC	$1,757.00
Les Brown	$130.00
LEXIS NEXIS MATTHEW BENDER	$79.68
LHS ASSOCIATES INC	$4,606.75
LIBERTY INT'L TRUCKS INC	$1,144.27
Lisa Magerer	$248.84
Lisa Trainor	$600.00
LOUISE VICK	$250.00
LRH ES Conference	$720.00
Lyla Adkins	$306.46
LYNETTE ROSE	$450.00
M&M FORD INC	$1,370.01
M. Gardner Construction	$2,800.00
Main Security Surveillance	$288.00
Maine Oxy Group	$71.50
Maintenance Connection	$399.76

STATEMENT OF PAYMENTS

Majestic Motors	$200.00
MANGO SECURITY SYSTEMS INC	$408.00
Margo Levine	$1,190.18
MARJORIE J TERRY	$1,336.50
MARK HUZAR	$2,500.00
Mark S Norman	$6.96
MARY CLARKE	$8,837.29
Mary Jane Dascoli	$10.80
MAXFIELD'S HARDWARE	$1,727.84
MCI	$563.31
METROCAST CABLEVISION	$6,131.84
Metropolitan Compounds Inc	$14.76
Michael & Carla Wilson	$111.75
Michael Gardner	$7,200.00
MIRANDA MULCAHY	$85.63
Moons Imports, Inc	$1,440.00
Morton Salt, INC	$57,816.44
MOTOROLA	$826.95
N H ASSOC ASSESSING OFFICIAL	$20.00
N H CHIEFS OF POLICE ASSOCIA	$100.00
N H CITY & TOWN CLERKS ASSOC	$85.00
N H ELECTRIC COOP INC	$766.60
N H FEDERAL CREDIT UNION	$7,800.00
N H G F O A	$125.00
N H LOCAL WELFARE ADM ASSOC	$30.00
N H M A	$4,102.00
N H RETIREMENT SYSTEM	$241,869.20
N H TAX COLLECTORS ASSOCIATI	$140.00
Nathaniel Smiley	$739.46
NEPTUNE INC	$4,244.85
NESPIN NE State Police Info	$100.00
New England Kenworth	$50.50
NFPA	$630.48
NH HEALTH OFFICER'S ASSOC	$35.00
NH Municipal Lawyers Assoc	$35.00
NH PUBLIC WORKS MUTUAL AID	$25.00
NH STATE FIREMEN'S ASSOCIATI	$700.00

STATEMENT OF PAYMENTS

NHC & TCA /SEACOAST REGION	$100.00
NHPHL WATER ANALYSIS LAB	$465.00
NHTCA	$50.00
Nicholas Fiorentino	$36.72
Nicholas Scarpa	$226.02
NICK ROTT	$1,827.99
NORTH CONWAY GRAND HOTEL	$386.00
NORTHEAST EARTH MECHANICS IN	$82,508.46
NORTHEAST SECURITY AGENCY	$305.00
NYNE EQUIPMENT, INC	$1,618.74
Office of Energy & Planning	$110.00
Onsite Drug Testing	$1,603.00
OSCAR FOSS MEMORIAL LIBRARY	$28,148.00
OSSIPEE MOUNTAIN ELECTRONICS	$18,619.85
Page Street Leasing	$2,280.00
PATRICIA LIZOTTE	$3,626.97
Patrick Cremin	$147.00
Patti Power	$1,100.00
PAUL DOUCETTE JR	$243.09
PAUL G STOHLBERG	$408.00
Paul Poirier	$1,120.76
Pay.Gov	$554.00
PENGUIN MANAGEMENT, INC.	$1,548.00
PENNICHUCK	$450.03
PETTY CASH	$136.38
PIKE INDUSTRIES INC	$2,132.50
PITNEY BOWES	$1,436.80
Pittsfield Firefighter's Ass	$250.00
PJD STRIPING PAVEMENT	$450.00
POSTMASTER	$2,804.45
POWERPLAN	$3,042.68
PRETI, FLAHERTY, BELIVEAU &	$25,373.00
PRICE DIGESTS	$59.95
PRIMEX	$135,576.00
Psychological Resources	$675.00
Public Safety Center	$1,200.00
Quality Response Systems, LL	$378.00

STATEMENT OF PAYMENTS

R & R Public Wholesalers Inc	$29.00
R B WOOD & ASSOCIATES	$43,659.00
R W TASKER & SON LLC	$6,430.00
RAELYN M COTTRELL/GCHS	$600.00
RED JACKET MOUNTAIN VIEW	$270.00
RED'S SHOE BARN	$989.95
Riteway Disposal Services, L	$180.00
RIVERVIEW MOTEL	$250.00
Rosina Montgomery	$3,550.00
RYMES HEATING OILS	$5,595.02
Safety Glasses USA, Inc	$271.17
SALMON PRESS INC	$229.50
SAM'S CLUB	$5,198.11
Sanders Searches LLC	$1,423.00
Sandra Blanchard	$900.00
SANEL AUTO PARTS CO	$13,570.05
SAYMORE TROPHY COMPANY INC	$411.50
Scott Michaud	$250.00
Seacoast Security, Inc	$730.00
Sean Meehan & Guixia Yin	$1,324.15
SHAWN MULCAHY	$657.16
SHIRTMASTERS	$150.00
Solitude Lake Management	$4,802.00
SOUTHWORTH-MILTON INC	$865.21
STACY MULCAHY	$99.98
STAPLES CREDIT PLAN	$2,839.99
Starview Properties	$600.00
STATE BOLT & SUPPLY	$961.57
STATE OF NH CRIMINAL RECORDS	$594.25
STATE OF NH STATE TREASURER	$2,975.00
STEPHEN ROGERS	$600.00
STILL OAKS FUNERAL &	$750.00
STRATHAM TIRE INC	$4,262.53
STUART MERRILL	$540.00
SUGARLOAF AMBULANCE/RESCUE	$1,317.00
SULLIVAN TIRE COMPANIES	$3,753.82
Suncook Valley Appliance Rep	$25.40

STATEMENT OF PAYMENTS

SUNCOOK VALLEY SUN INC	$2,590.85
SYNCB-amazon.com	$1,567.12
Tammy Wood	$325.00
TDS TELECOM	$5,798.91
TECHNOLOGY TRANSFER	$180.00
THE MERCIER GROUP	$10,300.00
THERMAL STOR INC	$1,200.00
Thompson Reuters - West	$283.00
TIMOTHY CLEMENT	$1,125.00
Timothy Cripe	$166.46
TIMOTHY ROBBINS	$187.99
TITLE PRO LLC	$21.74
Tools Plus Industries, LLC	$365.10
TOWN & COUNTRY REPROGRAHICSI	$3,615.00
TOWN OF BARNSTEAD	$574,682.39
Town of Chichester	$127.46
TOWN OF EPSOM	$525.00
TOWN OF PITTSFIELD	$21,941.00
Tractor Supply Co	$407.32
TREASURER	$239.68
TREASURER OF THE STATE OF NH	$5,218.42
TREASURER STATE OF NH	$1,873.58
TRITECH SOFTWARE SYSTEMS	$5,228.75
Tri-Town EMS	$545.00
TRUSTEE OF TRUST FUNDS	$423,503.00
UNIFIRST CORPORATION	$4,910.35
United States Treasury	$3,350.87
USPS	$148.81
VALLEY DAM FEED	$30.25
VERIZON WIRELESS	$4,565.62
W B MASON COMPANY INC	$55.36
WASTE MANAGEMENT OF N H	$3,569.06
WATER INDUSTRIES INC	$416.00
Waters Funeral Home	$500.00
Wayne Nedeau	$25.00
WAYNE POTASH	$725.00
Wayne Santos	$334.23

STATEMENT OF PAYMENTS

WELLS FARGO HOME MORTGAGE	$2,902.00
Wells Fargo R.E. Tax Service	$1,923.00
WEX BANK	$12,999.07
WhentoWork, Inc	$200.00
White Buffalo Trading Post	$552.52
WILLIAM EVANS	$833.33
WINNISQUAM PRINTING & COPYIN	$80.00
Witham Construction	$2,000.00
WITMER PUBLIC SAFETY GROUP	$378.74
Wolcott Construction Inc	$354,102.18
WORKSAFE	$42.95
XEROX CORPORATION	$3,915.83
ZEP SALES & SERVICE	$229.50
ZOLL MEDICAL CORPORATION	$1,109.67
Grand	$12,949,088.62

EMPLOYEE PAYROLL

SELECT BOARD	
DUANE, RICHARD	2,500.00
DUNNE, SEAN	2,500.00
PRESTON, GORDON	2,500.00
TASKER, EDWARD	2,500.00
TIEDE, PRICILLA	2,500.00
TOTAL	**12,500.00**

OFFICE STAFF	
DASCOLI, MARYJANE	26,751.15
MAGERER, LISA	36,844.54
MONTGOMERY, KAREN	42,495.20
TERRY, MARJORIE	36,357.11
TOTAL	**142,448.00**

BUILDING INSPECTOR	
CUSSON, FAB	8,873.58

TOWN CLERK/TAX COLLECTOR	
CLARKE, MARY	32,349.37
TREADWELL, CYNTHIA	40,060.80
TOTAL	**72,410.17**

HIGHWAY DEPARTMENT	
ADJUTANT, DYLAN	4,299.26
BEAUREGARD, DANIEL	38,605.89
CORLISS, ERIC	2,196.07
DOUCETTE, JAMES	53,830.40
DOUCETTE, PAUL	37,467.79
FRENETTE, DANA	29,271.51
FRENETTE, MANETTE	37,962.58
LEAVITT, JASON	151.99
LOCKE, ARTHUR	1,285.31
RICHARD, ERIC	2,633.71
TELOIAN, PETER	35,960.44
WESCOTT, JOHN	9,671.25
TOTAL	**253,488.10**

BEACH ATTENDANTS	
CHAFE, JAMIE	1,224.77
HENNESSEY, SUSAN	1,951.39
JANNINI, KRISTINE	2,166.06
JANNINI, MARK	502.70
TOTAL	**5,844.92**

LIBRARY	
BLACKWOOD, KATRINA	13,656.60
BROWN, JERISSA	35.00
HENDRICKSON, LINDSEY	13,860.00
HINTON, DANIELLE	31,200.00
VERVILLE, CHRISTY	15,996.00
TOTAL	**74,747.60**

POLICE DEPARTMENT	
BETTENCOURT, DERIK	1,620.81
CREMIN, PATRICK	20,248.13
CROCKWELL, BRIAN	44,907.11
DYRKACZ, JOSEPH	33,429.12
FIORENTINO, NICHOLAS	3,582.40
GROW JR., DONALD	14,230.72
JONES, FRANK	32,240.60
LEAVITT, JASON	18,725.40
LIZOTTE, PATRICIA	20,289.83
MCDOWELL, JOSEPH	23,196.05
POIRIER, PAUL	25,468.64
ROBERTSON, ERIC	6,544.88
SCOTT, DAVID	5,660.00
SHAPIRO, DANIEL	22,756.88
TROTTIER, DOUGLAS	46,008.00
WOOD, JEANNINE	16,093.74
TOTAL	**335,002.29**

FIRE DEPARTMENT	
AREY IV, HAROLD	49,554.04
CONGER, DANIEL	55,780.17
COTTRELL, BRIAN	51,572.99
DOUCETTE, GARY	47,451.40
ROBBINS, TIMOTHY	53,500.94
TEDCASTLE, BRIAN	52,638.99
MULCAHY, SHAWN	30,239.10
TOTAL	**340,737.63**

WELFARE OFFICER	
SWINFORD, ELAINE	2,500.00
TOTAL	**2,500.00**

EMPLOYEE PAYROLL

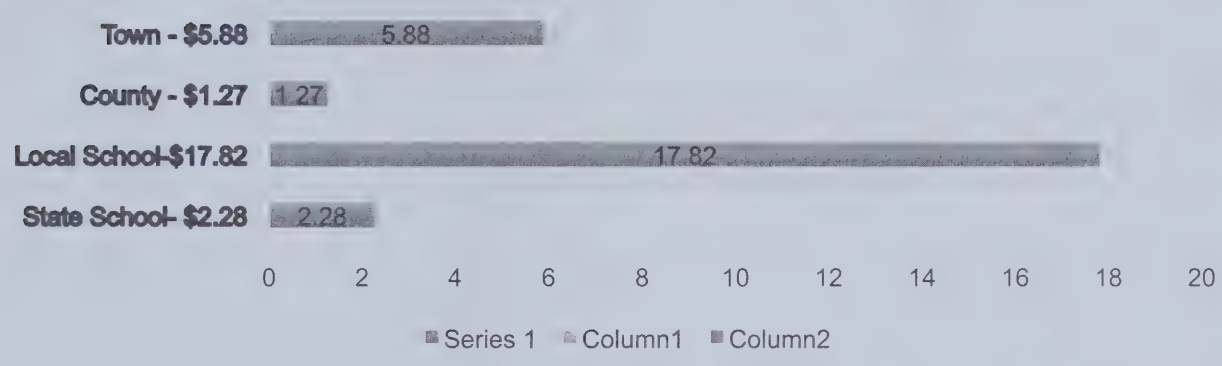
CALL/PART-TIME FIRE	
BOYD, RODNEY	4,456.69
CHESLEY, JACOB	2,205.00
DOUCETTE, PAUL	360.91
DREW, BETHANY	285.60
DREW, CALYN	62.10
DREW, JOHN	12,149.57
HART, JENNIFER	141.90
HOUGH III, JOSEPH	341.04
KING, PAUL	87.66
KRAUSE, GEORGE	228.64
LEAVITT, JASON	228.54
MCELROY, DAVID	7,451.61
MULLEN, GARY	82.71
MULCAHY, MIRANDA	25,864.19
MULCAHY, STACY	9,001.03
MURLEY, DAVID	31.95
O'DONNELL, TRAVIS	1,130.14
ROTT, NICHOLAS	433.94
SAVAGE, AMANDA	964.61
SAVAGE, JOHN	470.02
TASKER, KAYLA	6,246.09
TASKER, ROSCOE	197.76
TROY, CAROL	10,310.79
VARDARO, MICHAEL	20.64
VEVILLE, RONALD	282.61
WHITE, KENNETH	8,363.82
TOTAL	**91,399.56**

ELECTION OFFICERS	
CARR, D. ANN	525.00
CARR, NANCY	500.00
DRISCOLL, MARGARET	250.00
FIFIELD, JESSIE	900.00
FORSYTH, JUDITH	900.00
FOSS, DEBRA	375.00
FOSS, JOAN	125.00
HAYES, SHIRLEY	500.00
HIPKISS, VERNON	675.00
KENNEDY, LINDA	125.00
MCCONAGHY, ETHEL	125.00
MITCHELL, CONSTANCE	250.00
STARKEY, JOHN	375.00
TERRY, MARJORIE	900.00
VICK, LOUISE	250.00
TOTAL	**6,775.00**

COMPARISON OF TAX RATE

YEAR	2011	2012	2013	2014	2015	2016
Town	5.11	5.50	5.24	5.30	5.98	5.88
County	1.41	1.49	1.32	1.28	1.35	1.27
School (Local)	14.30	14.10	14.31	15.06	17.44	17.82
(State)	2.61	2.47	2.63	2.32	2.38	2.28
Totals	**23.43**	**23.56**	**23.50**	**23.96**	**27.15**	**27.25**

TAX RATE CHART



TAX RATE BREAKDOWN

Net Town Appropriation	$2,597,590.00
Approved School Tax Effort	7,869,043.00
State Education Tax	987,172.00
Approved County Tax Effort	561,545.00
Total Property Tax Assessed	$12,015,350.00
Less War Credits	(175,600.00)
Total Property Tax Commitment	**$11,839,750.00**

TOWN'S TOTAL EQUALIZED ASSESSED VALUE

YEAR:	2012	2013	2014	2015	2016
VALUE:	430,274,253	430,146,314	428,929,229	449,388,144	unavailable
RATIO:	108.4	107.4	109.3	98.9	91.4

SCHEDULE OF TOWN PROPERTY

Land and Buildings	$6,263,000.00
School Property	5,328,600.00
Town Land/Building Acquired by Tax Deeds - Values to Date	2,249,600.00
The number of parcels in the Town of Barnstead's name	100
INVENTORY OF TOWN	
Land	$172,510,986.00
Buildings	261,567,800.00
Electric Plants	5,454,100.00
Water Company	3,602,082.00
Valuation Before Exemptions	**$442,932,468.00**
Elderly/Blind Exemptions	1,377,500.00
Certain Disabled Veterans Exemptions	202,500.00
Exempt & Non-Taxable Land	xxxxxxxxxxxxxxxxx
Exempt & Non-Taxable Buildings	xxxxxxxxxxxxxxxxx
Net Value Which Tax Rate for Municipal,	
County & Local Education Tax is Computed	**$441,554,968.00**
Less Public Utilities	9,056,182.00
Net Rate for State Education Tax is Computed	**$432,498,786.00**
CURRENT USE REPORT	
Category	
Farm Land	1,333.51
Forest Land	12,195.82
Forest Land with Stewardship	2,764.28
Unproductive Land	41.40
Wet Land	1,372.65
Total Acres in Current Use	**17,707.66**
EASEMENTS	
	Acres
Discretionary	13.50
Discretionary Preservation	0.46
Conservation	346.17

TOWN OWNED PROPERTIES

Map	Lot	Sub	Street	Street	Assessment
2	64		SUNCOOK VALLEY ROAD		34500
5	10	1	OFF PARKEY ROAD		500
5	30		BEAUTY HILL ROAD		10900
6	5		BEAUTY HILL ROAD	911	65300
6	65		BEAUTY HILL & NARROW		31500
11	7		SHACKFORD CORNER ROAD		71100
13	41	2	ALTON TOWN LINE		600
15	5		PEACHAM ROAD	359	39900
19	4		DEPOT STREET		22800
20	25		SOUTH BARNSTEAD ROAD		25700
22	10		WES LOCKE/HEMLOCK ROAD		17500
22	127		WES LOCKE ROAD		15600
30	17		FIRE LANE #9		49500
32	11	1	NARROWS ROAD		648000
35	109		ANDOVER DRIVE		14900
35	126		ANDOVER DRIVE		15100
35	146		AMHERST DRIVE		15100
35	156		NEW LONDON DRIVE		15500
35	158		NEW LONDON DRIVE		14900
35	166		NEW LONDON DRIVE		15200
36	29	00000B	VARNEY ROAD		17500
36	294		ROGERS ROAD		15000
36	295		ROGERS/IVY LANE		15000
36	301		ROGERS ROAD		15000
36	351	00000A	ROGERS ROAD		15200
37	341		WINCHESTER DRIVE		15200
37	372	00000A	HOLLY LANE		15100
37	375	00000A	NORTH SHORE DRIVE		15600
37	376		ROGERS ROAD		15700
37	378		ROGERS ROAD		15100
37	380		ROGERS ROAD		16500
37	381		ROGERS ROAD		15100
37	386		ENFIELD LANE		3100
37	390		WINCHESTER/ENFIELD LANE		15100
37	431		NORTH SHORE DR/BROOK		15100
37	448		WASHINGTON COURT		15400
37	457		NORTH SHORE DRIVE		15100
37	512		NORTH SHORE DRIVE		15100
37	514		NORTH SHORE DRIVE		15800
38	81		NUTTER CIRCLE		15400
39	31		EMERSON DRIVE		15000
39	63	00000A	COLONY DRIVE		16700
39	64	00000A	COLONY DRIVE		16700
40	311		HAMPSHIRE COURT		15000
41	242		VARNEY ROAD		16700
41	321		WESTCHESTER PARK		16200
41	323		WESTCHESTER PARK		15500
41	330		BRISTOL ROAD		15500

TOWN OWNED PROPERTIES

41	332		BRISTOL ROAD		26100
41	396		WINCHESTER DRIVE		15100
41	398		WINCHESTER DRIVE		15100
42	23		MONROE DRIVE		15300
42	47		NORTH BARNSTEAD ROAD		18000
42	483		VARNEY ROAD		118000
43	24		NORTH BARNSTEAD/CRES		10000
43	41		SUNCOOK VALLEY/N BAR		17500
43	42		SUNCOOK VALLEY ROAD		16800
43	43		SUNCOOK VALLEY ROAD		16800
43	44		SUNCOOK VALLEY ROAD		16800
43	53		KENT LANE		15100
45	45	7	GEORGETOWN DRIVE		108100
45	87		GEORGETOWN DRIVE		15100
46	8		MONROE DRIVE		3000
46	31		BLUEBERRY LANE		10700
46	40		INDIAN LEDGE DRIVE		15100
46	48		FOSS DRIVE		15100
46	52		FOSS DRIVE		15100
46	55		OLD ROCHESTER ROAD		15200
46	112		MILLSFIELD LANE		15100
50	95	00000A	MEREDITH LANE		14400
50	151		MEREDITH/DEERING DRIVE		3100
			MUNICIPAL BUILDINGS/LAND		
6	42	1	BEAUTY HILL RD - Highway Garage	23	293000
7	5		SO BARNSTEAD RD - Rogers Land	72	64600
7	5	0000LL	SO BARNSTEAD RD - Bus Parking	72	1300
7	29		SO BARNSTEAD RD	142	112800
18	28		PARADE ROAD - Parade Fire Station	305	361100
20	4		SO BARNSTEAD RD - Library	111	451000
20	26		SO BARNSTEAD RD - Ctr. Fire Station	106	279000
20	26	1	SO BARNSTEAD RD - Town Hall	108	369800
20	36		SO BARNSTEAD RD - Police Station	119&1	191700
20	36	1	SO BARNSTEAD RD - Parks & Rec	119	63400
			CONSERVATION LAND		
4	9		PROVINCE ROAD (CCL)		46300
4	10		PROVINCE ROAD (CCL)		29400
4	10	1	PROVINCE ROAD (CCL)		4100
4	10	2	PROVINCE ROAD (CCL)		3800
9	7	00000A	GILMANTON ROAD (CCL)		1011900
9	15		GILMANTON ROAD (CCL)		126400
12	22		HAZEL CLARK ROAD (CCL)		61900
12	62		CLAPP ROAD (CCL)		78400
13	8		EASTMAN LANE (CCL)	18	517100
16	3		CLAPP ROAD (CCL)		27000
16	24		PETER BIRON ROAD	48	60800
35	165		NEW LONDON DRIVE (CCL)		15000
37	382		WINCHESTER/ROGERS (CCL)		15100

TOWN OWNED PROPERTIES

			CISTERNS		
1	20	00CISTERN	PROVINCE ROAD	245	0
2	69	2-CISTERN	BEAUTY HILL ROAD	980	0
2	69	9-CISTERN	WES LOCKE ROAD	271	0
8	38	5-CISTERN	NEW ROAD	654	0
15	10	00CISTERN	BOW MILLS ROAD	10	0
49	51	3-CISTERN	HALFMOON BAY DRIVE	28	0
Total:					**6,263,000**

INVENTORY OF TOWN OWNED EQUIPMENT

HIGHWAY:

		Quantity
1979	Ford Engine/Pump (res) L9000	1
1996	Caterpillar Loader	1
1997	Intn'l Dump Truck	5
1998	Intn'l Dump	1
2002	Intn'l Dump Truck	1
2004	Ford Ranger	1
2012	Intn'l Dump Truck/Plow	1
2012	Caterpillar Backhoe/Loader	1
2013	Volvo Wheeled Excavator	1
2013	John Deere Grader	1
2014	New Holland 5.115 Mower	1
2015	Ram 5500	1

		Quantity
	Plows	
	10' Angle	6
	12' Angle	1
	11' Angle	3
	9' Wing	6
	10' Meyer Plow	1
	12' Angle (Grader)	1
	13' Wing (Grader)	1
	Dozer Blade (Grader)	1
	Flail Head for Mower	1
	Grade all Bucket (Excavator)	1
	Digging Bucket (Excavator)	1

	Misc Items	
	Koehler Standby Generator	1
	Portable Generators	2
	Hose Crimping Machine	1
	Grizzly (Material Separator)	1
	4 Yard Swenson Sander (Dodge)	1
	1.5 Yard Salt Dogg Sander	1
	Highway Sanders	6
	Warren Sander	1
	Swenson Sander	2
	Snow Blower	1
1997	Material Screener	1
	Kenwood Mobile Radios	10
	Motorola Mobile Radios	3

	Misc Items	
	Rakes	3
1988	Vermeer Chipper Boom	1
1997	Attachment/Sweeper	1
	Storage Trailers	3
	Forks for Loader	1
	Computer	1
2008	Cross Conveyor	1
2000	Fuel Tank	1
	Drill Press	1
	Stihl 20' Pole Saw	1
	Chain Saw	3
	Asphalt Cut Saw	1
	Leaf Blower	1

TOWN HALL:

	Quantity
Sump Pump	1
12 KW Stand By Generator	1
Computers	11
Servers	2
EOC Radio & Base	1
Xerox Copier (Leased)	1

INVENTORY OF TOWN OWNED EQUIPMENT

FIRE RESCUE		Quantity
1978	Mack 75' Aerial Tower	1
1985	Chevy Utility Pickup	1
1986	Rescue Boat	1
1989	Chevy Maint Command	1
1997	Scotty Fire Safety Trailer	1
1997	Intn'l Engine Pumper	1
2000	Intn'l Engine/Pumper	1
2007	HME Heavy Rescue	1
2011	Ford F450 Ambulance 4x4 Type I	1
2011	Kubota OHRV & Trailer	1
2012	Dodge Ram 4x4 Pick Up	1
2013	Intn'l Tanker	1
2015	Rescue Boat	1
2016	HME Forestry/Interface	1
2016	Dodge Ambulance	1

Misc Items	
Circular Saws	2
Computer Workstations Laptop	4
Server	1
Radios	1
Ice Auger	28
Generator 30 KW Koehler	3
Generator 60 KW Caterpillar	1
	1

PARKS & REC	Quantity
Snow Blower	3
Paint Sprayer/Field Sprayer	2
Medium Soccer Goals Large	2
Soccer Goals Mini Soccer	2
Goals	2
Gas Powered Sweeper	1
Laptop	1
Honda Portable Water Pump	
Portable Awnings Portable	1
Sign	2
Pedestal Drop Box Laptop	1
Basketballs	1
Soccer Balls	1
Popcorn Maker	2
Hot Dog Steamer	1
Outdoor Movie Screen Movie	1
Projector	1
Park Benches	5
Speakers W/Stands & Cables	2
Skates	1
Sharpener	1
Sound Board	2
Lifetime Table	1
EZ Up Tent	1
Portable Propane Tank Electric	1
Space Heater Coolers	2
Refrigerator	1
Easter Bunny Costume Snow	1
Shovels	3

INVENTORY OF TOWN OWNED EQUIPMENT

POLICE DEPARTMENT

VEHICLES:	**QUANTITY**
2015 Dodge Charger	1
2013 Dodge Charger	1
2013 Ford Explorer	1
2010 Ford Explorer	1
2005 Amer General HMVEE (M1025)	1
1990 BMY Truck Tractor (M931A2)	2
TRAILERS:	
Dynaweld Stake-Trailer	1
CM Trailer (Utility)	1
1993 Turtle Mountain Mfg (MS200A1)	2
GENERATORS:	
10 KW Diesel Generator Sets Winco	2
12 KW Propane Generator	1
COMPUTER EQUIPMENT: ADP Input/Output and Storage Servers	
Servers	5
Computer Workstations	6
Flat Panel Monitors	26
Universal Power Supplies	4
ADP Input/Output Storage Device	5
Headset-Microphone	4
Xerox Workstation 7125	1
Network Server	1
Cruiser Laptops	4
Magnavox Flat Panel Televisions	2
NEC 1080 HD Projector	1
Shredder	1
Typewriter	1
WEAPONS:	
Tazer x26	8
Tazer x2	5
Glock 31 Semi-Auto .357 pistols	14
Remington 870 12 Ga. Shotguns	2
Winchester 1300 12 Ga. Shotgun	1
Bushmaster XM15	3
Colt AR-15 M16A1	4
Lightfield Shotgun	1
Training Aid, Small Arms Weapon	3

RADIOS:	**QUANTITY**
Motorola Radios	7
XTS 3000	3
XTS 2500	3
APX 7000	2
RADARS:	
Mounted Radar Units	3
Hand Held Radar	1
PROTECTIVE VESTS: Ballistic Vests	9
Non-Ballistic Vests	5
Rifle Plates w/Carrier	1
MISC. EQUIPMENT:	
ITT Night Vision Kit	1
Pro Vision Body Cameras Interview Room VideoDVR/Cameras	6
Digital Cameras	1
Intoximeters	4
Waist Packs (Carry of 1st Aid Supplies)	2
Shipping Case	9
Wall/Floor Unit A/C Units	1
	4

INVENTORY OF TOWN OWNED EQUIPMENT

PARKS & REC

Archery Equipment

		Quantity
Yellow Jacket bags & Frames		6
Aluminum Genesis Arrows		70
Genesis Arrows		24
Carbon Arrows 500		48
Carbon Arrows Entrada 500		10
Quivers		6
Belts		6
Bow Stinger		1
Knocks w/Wrench		1
Release		5
Soft Bow Case		5
Genesis Bow Right Hand 17lbs	#499843	1
Genesis Right	#499845	1
Genesis Right 20	#499857	1
Genesis Left 20	#501255	1
Genesis Right 17	#499844	1
Genesis Mini 12 Red	#730178	1
Genesis Mini 12 Blue	#717138	1
Raptor Right		1
Genesis Right 30 black	FKE	1
Raptor Right Pink		1
Raptor Right Black		1
Recurve Right 20		2
Recurve Right 30		2
Recurve Left 20		1
Recurve Left 30		1
Diamond Left 40 lbs		1

AUDITOR'S REPORT

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Barnstead, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire as of and for the year ended December 31, 2016 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.[1]

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked

Required Supplementary Information to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Barnstead, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*
Canterbury, New Hampshire
February 11, 2017

[1]Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

ASSESSOR'S REPORT

After completing a sales ratio study the Town decided it was NOT necessary to update all property values for the 2016 tax year. Therefore the 2016 assessments remain the same as 2015 unless a property had improvements or an error was corrected. The last update of values occurred in 2015, so in keeping with the States recommendation the next scheduled updating of value will occur in 2020.

In keeping with the States requirements that towns review their property record data once every five years, the Town has contracted the firm of R. B. Wood & Associates to perform a review of 20% of the Town on an annual basis. In 2016 town tax maps 8 thru 15 were reviewed for accuracy. For 2017 the Town anticipates reviewing tax maps 16 thru 31, the owner of record will receive a postcard prior to the visit by the assessing personnel.

The NH DRA has determined the equalization rate for 2016 to be 90.5%. Any taxpayer that feels their property's equalized assessment does not reflect the market value of the property may file an abatement by March 1, 2017. When filing your abatement application, only valid arms length transactions may be used as comparables. Foreclosure, bank sales and family sales are not considered valid sales. The abatement applications are available in the Selectmen's office or online at www.nh.gov/btla

The deadline for submitting all exemption and tax credit applications is April 15th for the tax year applied for. These include elderly and blind exemptions as well as veteran's tax credits. If you feel you qualify for any of these as of April 1, 2016 stop by the Selectmen's office to fill out an application.

For 2017 the Town has continued its contract with R. B. Wood & Associates. A representative of the assessing firm is available on Wednesdays for any taxpayer questions.

Respectfully submitted,

Rod Wood, CNHA CMA
Real Estate Appraiser Supervisor
R. B. Wood & Associates

REPORT FROM THE BUILDING INSPECTOR'S OFFICE

2016 produced 16 new homes in Barnstead (not including replacement or mobile homes). This marks the second year in a row 16 new home permits have been issued. In 2016, 35 new home permits were allotted, 19 of the 35 permits allotted went unused. The remaining 19 permits will not roll over into the 2017 new home permit allotment.

New home permits for 2017 is calculated as follows:

The total target dwelling units (TDU) as of 12/1/15 was 2327.
As per section 12-7 2015 Town of Barnstead Zoning Ordinance:
TDU 2327 x 1.5 = 34.91, rounded up to 35.
This allows for 35 new home permits for the calendar year 2017.

In 2016 a total of 465 permits were issued including Certificates of Occupancy and Certificates of Completion. The total revenue collected in 2016 by this office was $32,806.00.

If you are planning to make any structural improvements, additions, electrical and/or plumbing changes to your home, a permit is required before any work commences. The Barnstead Building Inspector position is a part-time position so please call 603-269-4071 x 110 or the Building Inspector's cell at 603-235-6469 to schedule appointments. The Building Inspector is also available every Tuesday evening (unless otherwise noted) between 5:00 and 7:00 P.M. for walk-ins – no appointment is necessary or by e-mail at buildinginsp@barnstead.org. Please keep in mind that Tuesday evenings can be very busy, and a reply might take a few days.

Please remember if you have a current active building permit you must call for periodic inspections as laid out in your inspection checklist which includes a final inspection. Upon every satisfactory final inspection, a certificate of completion or occupancy is issued, and this certificate will then prompt us to close your existing permit and its associated file(s). Those who do not call for a final inspection may receive a letter generated from the Building Department requesting a permit renewal at the end of the 12 month period the permit is active.

If you are installing a wood or pellet stove, water heaters, heating systems or propane tanks, fuel lines (either new or swapping out), a mechanical permit is also required. These inspections are done by the Barnstead Fire Department after the permit is issued through the Building Department.

Barnstead uses the International Building and Residential Codes 2009, International existing Building Code (IBC & IRC), Plumbing Code, Life Safety 101, and the Fuel Gas Code.
The 2014 NEC was adopted on January 1, 2015. This adoption date coincides with a new Ruling of the State Electrical Board (RSA 319-C:6-c) to require all licensed Electricians to acquire Continuing Education hours relating to the 2014 NEC before January 1, 2015.

Respectfully submitted,

Fab Cusson, Building Inspector/Code Enforcement Officer
MaryJane Dascoli, Administrative Assistant

CONSERVATION COMMISSION REPORT

The Barnstead Conservation Commission would like to take this opportunity to thank the community for their support and to inform every one of the various activities undertaken in 2016 on behalf of the Town. As we have noted in previous years, the Commission continues to focus its efforts on maintaining the Town's existing conservation and recreation parcels as well as working to develop new conservation easements across the community, in an effort to meet long-term land protection goals.

This past year the Commission was assisted in its assessment of the natural resources in town with the release of new Wildlife Action Plan Maps which were produced by NH Fish and Game and others state agencies and groups in an effort to help define habitat availability and quality across the state. During our May meeting, Amanda Stone from UNH Cooperative Extension gave a presentation on utilization of the maps and also gave us some good ideas relating to other efforts we are attempting to address. The Commission is hoping to utilize these maps to develop a Natural Resources Plan, which will assist in assessing new projects and the direction of our protection efforts.

As is usually the case, we expended some of our efforts at the Harrison property which included the usual trail maintenance but this year the Commission was lucky enough to be assisted by a neighbor, Bill Melanson, who cleaned up brush around the cabin. We appreciated the help, which allows us to concentrate on other projects on the Harrison land as well as other parcels. The Commission would also like to thank the Recreation Department Archery Program for their assistance in helping to maintain the Conservation parcel at the back of the Stevens parcel. We have appreciated their cooperative effort in developing the adjacent Archery site as well as their enthusiasm for their craft.

The Conservation Commission also took part in some outreach projects including the Gathering on the Green last August in an effort to inform the community of our efforts, drum up support and also encourage community participation. It was a good day and an impressive effort by all community groups involved. In a similar effort, we have been exploring more concrete participation in the Bear-Paw Greenways group. You may recall in the last few years they have been involved in developing a conservation easement in the T. L. Storer Boy Scout property. As a member community of the land protection group, we are considering all avenues to take advantage of their expertise in land protection issues and their ability to help us out on that end.

At the Gathering on the Green, we had some interest by community members of getting involved in our group. To that end, we are always interested in new members of any quantity or commitment level. Perhaps someone might be interested in working on a specific project, whether it's a trail map in town, adding useful data for the Commission on the town website, or even just helping out on specific projects - we'd love to have the help and new faces to spur us on. Anyone interested in participating on the Commission or simply attending meetings is welcome at our regular meetings on the first Wednesday of each month at 7:30 at the Town Hall. Please contact Jim Fougere with any questions.

The Barnstead Conservation Commission also remains an active contributor to The Belknap Conservation Coalition (BRCC), with a seat on the BRCC Board of Directors. This area is an important asset available to the residents of Barnstead, and includes the headwaters of the Suncook River, Mount Major, and Gunstock Mountain. This group continues to conserve additional parcels, most recently the 273 acre Piper Mountain tract. To date they have conserved 16 tracts totaling 3006 acres.

Respectfully submitted,

Jim Fougere, Chairman 269-4264

Commission Members:
Bill Carpenter Holly Bickford Norm Fortier Bruce Jacobs Joan Foss

Alternates:
Dick Bickford Ed Tasker

BARNSTEAD CONSERVATION COMMISSION		
TREASURERS REPORT		
NORTHWAY BANK		
Balance on hand 1/1/2016		$17,485.32
Interest		1.73
Expenses		653.00
Balance on hand 12/31/2016		16,834.05
PROFILE BANK		
Balance on hand 1/1/2016		$63,837.84
Interest		227.30
Revenue		24,532.51
Balance on hand 12/31/2016		$88,597.65
TOTAL BALANCE 12/31/2016		**$105,431.70**
Respectfully Submitted,		
Marjorie J. Terry		

EMERGENCY MANAGEMENT REPORT

The town's role in Emergency Management is to coordinate the disaster response of all town departments and services in order to save lives, reduce suffering, restore essential services and minimize the damage caused by natural and manmade events.

In 2013 the town approved an updated comprehensive Hazard Mitigation Plan. During the past five years town departments have implemented this plan. The plan must be updated every five years in order to be eligible for Homeland Security Emergency Management grants. In 2017 we will begin that process to include a planning grant application through the state grants program.

In March we updated the agreement between Barnstead, Alton and Prospect Mountain High School (PMHS) to use the high school as a regional shelter. This process also included updating the information on the facility. Our sheltering plan at PMHS has never been tested and to that end we plan to conduct a table-top exercise and a functional exercise in cooperation with WPHR, NH HSEM and the NH Department of Health and Human Services.
In April we tested our local Emergency Operations Plan through a Winter Ice Storm table-top exercise. The exercise was led by state training staff and included representatives from town departments.

In August our town hosted a WebEOC class at the Parade Fire Station. WebEOC is an online program that state and local jurisdictions use to coordinate disaster responses.

The EMD has represented you at many state storm and incident conference calls, as part of the Winnipesaukee Public Health Region (WPHR) planning team, at school and town safety meetings, and at various trainings and meetings with NH Homeland Security and Emergency Management (NH HSEM).

During 2017 the EMD will:

1. Continue individual and family preparedness awareness through various methods.
2. Continue liaison with town department staff, state, county and adjoining towns to better coordinate mutual aid during disasters.
3. Provide training opportunities to town officials and volunteers when requested.
4. Begin the process to update our Town Hazard Mitigation Plan (due in 2018).
5. Complete an update of the Regional Shelter Information Sheet and coordinate shelter table top and functional exercises.
6. Review (and update if necessary) our Local Emergency Operations Plan.

Respectfully submitted,

Wayne W. Santos
Emergency Management Director

BARNSTEAD FIRE RESCUE

2016 has been a very busy and productive year for us at BFR. We placed in service our new International 4X4 forestry truck - purchased with funds from the Assistance to Firefighters Grant Program. This is also the forestry truck that tows the trailer with the Kabota OHRV on it for forestry and rescue operations. In recent years the Kabota, Trailer, and Forestry Equipment were purchased by the Barnstead Firefighters Association. This equipment was very busy this past year with the onset of the drought and the wildland fires that continued for several days. Let's all hope for some consistent rain this season. We were also fortunate enough to be the recipient of a boat and trailerdonation from the Chagnon family on Suncook Lake. This boat will allow us to have a larger and safer platform to work from than our existing inflatable boat. This will be very beneficial while responding when the water is very cold, and the waves are less likely to be blowing over the bow, getting everyone wet.

Some of the projects and improvements that we completed include replacing the pavement at the Parade Road Station. Thank You to Jim Doucette and the highway crew for preparing the apron and including it in the road paving project. We also updated the overhead door openers to include safety stops, as well as replacing the hot water heater.

We are very pleased to announce that our EMS crew has received a Governor's Award from Governor Maggie Hassan's Office for a life saved this past year. I can't tell you how proud I am of all of our crews when an opportunity arises for us to make a difference in a family's future.

We also welcomed some new members into our communities Public Safety Group. Welcome Police Chief Paul Poirier along with several new Patrol Officers. We have always enjoyed a strong working relationship with our Brothers And Sisters in blue, and these last few months have been no exception. It's time for me to ask for your support. There is a warrant article for this year's town meeting seeking matching funds for the purchase of Breathing Apparatus. These are the air tanks and masks that we wear at all fires. We applied for an Assistant to Firefighters Grant in 2016, but were not successful. We have reapplied and made revisions to our application to improve our score in this very competitive process.

There is also a warrant article for the replacement of our Engine One. This pumper in one of only two that we have that is first out to attack fires. If our Engine Two is unavailable or out of service, this becomes the only attack engine in town. This truck has had some extensive mechanical issues that have kept it out of service for extended periods in 2016. It is imperative that we replace this truck, as the other newer pumper is 17 years old. I should also note that the total cost of this pumper will come out of the existing Ambulance Billing Account.

In closing, I would like to thank the following

- Our staff of Officers, Firefighters, and EMS Providers. Without you, nothing is impossible!
- Also, their families, who must always share them with us at a moments' notice and at the most inopportune times.
- Select Board and Town Hall Staff. We have enjoyed unprecedented support that translates into better service to the community.
- Barnstead Firefighters Association, for your support to the municipal department in many ways
- throughout the year.
- Barnstead Police Department. You always have our backs!
- Barnstead Highway, for always showing up to plow and sand.
- And mostly YOU, the taxpayers of Barnstead - for sharing your hard earned dollars to keep our
- community safe.

Respectfully Submitted

Shawn Mulcahy
Barnstead Fire Chief

The State of New Hampshire
By Her Excellency
Margaret Wood Hassan, Governor

A Commendation

BARNSTEAD FIRE RESCUE

WHEREAS, On March 10, 2016, members of **Barnstead Fire Rescue** performed their duties admirably and acted quickly and diligently to save the life of retired Fish and Game Officer Justin Ferland; and

WHEREAS, New Hampshire firefighters and emergency medical technicians, knowing the risk, stand ready to protect our lives and property every day and night; and

WHEREAS, The sacrifice that first responders make to serve their communities, often without receiving the recognition they deserve, is imperative to the safety and well-being of our communities; and

WHEREAS, The bravery displayed by firefighters across the State of New Hampshire who courageously rush into flames of burning buildings and provide emergency services to their fellow citizens demonstrates the ultimate commitment to public service and serves as an inspiration to all Granite Staters; and

WHEREAS, The bravery and mental fortitude of Deputy Chief John L. Drew Jr., Captain Gary Doucette, EMT Brian Tedcastle, and EMT/Firefighter Harold Arey III had a significant impact on Justin Ferland's recovery;

NOW, THEREFORE, I, MARGARET WOOD HASSAN, GOVERNOR of the State of New Hampshire, do hereby commend **BARNSTEAD FIRE RESCUE** in recognition of their actions on March 10, 2016, in helping to save the life of Justin Ferland.

Given this 29th day of November, in the year of Our Lord two thousand and sixteen, and the independence of the United States of America, two hundred and forty-one.

Maggie Hassan

Margaret Wood Hassan
Governor

BARNSTEAD FIREFIGHTERS ASSOCIATION

Barnstead Firefighters Association (BFA) was formed in 2011 to provide additional support and aid to the town's Fire Rescue Department, at no cost to the taxpayers. Consistent with that goal, the Barnstead Firefighters Association has engaged in a number of activities during calendar year 2016 that lent support to the Barnstead municipal Fire Rescue Department and to the community of the town of Barnstead.

Jake Weber Scholarship Fund
In 2014, Barnstead Firefighters Association established a scholarship fund in honor of the late Lieutenant Jake Weber, a member of Barnstead Fire Rescue who passed away in 2013. The scholarship is intended to provide a financial award to student(s) from Barnstead who intend to pursue an education in firefighting and/or emergency medical services. While there have been no applicants who have yet met the scholarship criteria, the scholarship fund will be continued and applications will be available for Barnstead students in future years.

Ernie Severino
At year end 2015, Barnstead lost one of its volunteer firefighters to cancer. Ernie Severino had volunteered for many years to the Department, always bringing his unique humor and character to every event. Barnstead Firefighters Association extends its sincere condolences to Ernie's family and friends.

Road Race
BFA sponsored the fourth annual Barnstead Firefighters Association road race on August 20, 2016. It was a beautiful day for a road race! Once again, the race was a great success which attracted nearly one hundred contestants. The race was well supported by donations from local businesses and individuals, and raised nearly $1,900.00 in revenues.

Support for Gilmanton-Barnstead Fire Explorers
Barnstead Firefighters Association, in conjunction with Gilmanton Firefighters Association, sponsors the annual membership for the Gilmanton-Barnstead Fire Explorers Post 900.

For the third year in a row, we are extremely proud to announce that our Explorers won the Outstanding Post of the Year award for the State of New Hampshire in 2016. Also, for the third year in a row, Captain Brian Cottrell of Barnstead Fire Rescue won the award for Outstanding Advisor of the Year for the State of New Hampshire. Much credit is owed to Capt. Cottrell for guiding our explorers to their exceptional success.

The Gilmanton-Barnstead Fire Explorers is an organization that enables teenagers to learn teamwork skills and firefighting expertise by teaching them firefighting work practices. The Explorer organization gives these teens the opportunity to learn practical skills, introduces them to the concept of community service and opens the door to the firefighting community as a potential career.

Benefit Breakfast
This year, Barnstead Firefighters Association donated funds to purchase food and supplies for a benefit breakfast hosted for the benefit of the family of one of our firefighters. This family was experiencing significant financial difficulties due to accumulated medical treatment costs. BFA and its members pitched in to raise funds to help this family defray expenses.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Barnstead Fire-Rescue and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact Station 2 (269-4121) to arrange to get a permit before doing ANY outside burning. The Town of Barnstead requires burning permits year-round to keep everyone safe.

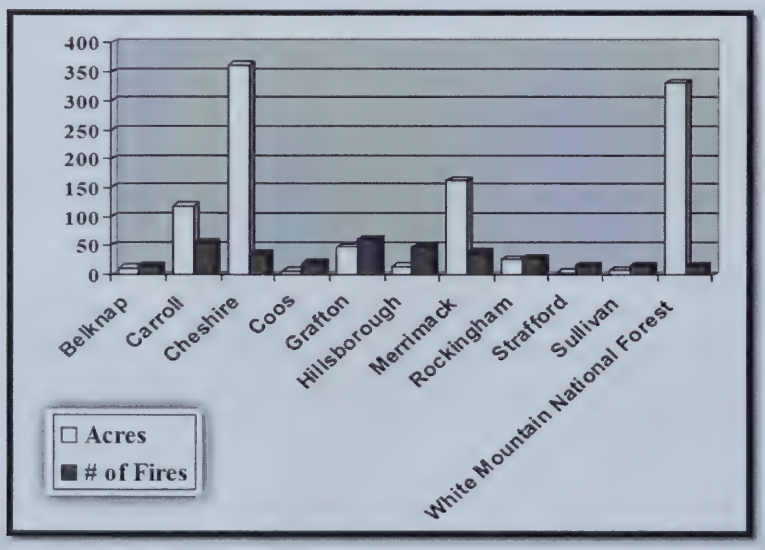
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

HEALTH OFFICER'S REPORT

Once again it is time to report activities of the Barnstead Health Department for the past year. We have had the usual activities such as licensing inspections, numerous types of complaints and responses, plus tenant-landlord conflicts, just to name a few.

One issue that we faced is the possible health hazards from unrestrained domestic animals fouling Barnstead neighborhoods. Cats have been the subject of many of these complaints. RSA 466 pertains to the regulation of dogs and cats. Under this statute the Town is required to establish a process to license dogs. Dog owners are then required to annually obtain a license from the Town. Before a license can be issued, the owner must provide a certificate that the dog has been inoculated for rabies. Cats are treated differently as the statute does not require licensing or vaccinations. Towns are provided discretionary authority in RSA 466:13-a, adopting regulations for licensing cats. If adopted, cats would be subject to the same requirements as dogs including rabies vaccinations. Currently, Barnstead has no requirements for cats. Pet owners please be considerate of your neighbors and cleanup your pets' mess. If a pet can be identified as a public nuisance, the Health Officer can/may order removal as offensive matter under RSA 147:13.

In another issue, I have had the privilege of serving as the Barnstead Health Officer for many years. During this time I have met a lot of people and hopefully, I have resolved some of their problems. We are relocating up north, and while we would have preferred to remain in Town, we purchased property that we could not refuse. So the torch has been passed to Building Inspector Fab Cusson, who has been working with me for years. I do feel this is the best decision as it will provide for one consistent voice to/for everyone. MaryJane Dascoli, Administrative Asst. to the Building Inspector, has been selected as the Deputy Health Officer, to work temporarily in this capacity until at least April 1st.

I wish to thank everyone who voluntarily complied with our requests which made our job a little easier and the Town a better place to live.

Respectfully submitted,

William Evans, Barnstead Health Officer

BARNSTEAD HISTORICAL SOCIETY

It was another busy and productive year for the Historical Society. We continue to grow our collection thanks to generous donations from current and former residents. We are grateful for these donations that continue to link our present and past.

May and November brought two additional presentations in partnership with the Oscar Foss Memorial Library through funding provided by the New Hampshire Humanities Council. In May, we hosted a visit from New Hampshire humorist Rebecca Rule, who shared the rituals, traditions, and history of town meeting, including the perennial characters, the literature, the humor, and the wisdom of this uniquely New England institution. Rally 'Round the Flag: The American Civil War Through Folksong held in November brought the music of the time to life through camp songs, parlor music, hymns, battlefield rallying cries, and fiddle tunes. We are hopeful of continuing to provide these events along with the Library, so long as funding continues to be available through the Humanities Council.

In July, a workshop was held at the Center Cemetery on cemetery preservation. Dick Maloon from the New Hampshire Old Graveyard Association provided a demonstration on cleaning headstones, as well as advice on how to properly repair broken and damaged stones. Proper maintenance of cemeteries is essential to keep our history alive. The inscriptions found on these stones helps to provide those seeking their genealogical heritage with invaluable information. For more information on cemetery preservation, visit www.nhoga.com.

Hard to believe this stone was black before cleaning

In August, we accepted a donation from Cynthia Treadwell of a framed copy of the New Hampshire Ballot Box poster commissioned by Secretary of State William Gardner featuring Barnstead's original ballot box. Secretary Gardner attended the ceremony and provided a presentation on the history of the use of the original Ballot Boxes in New Hampshire.

Several fundraisers were held, including selling refreshments at two Saturday concerts in the Parade Grounds, a raffle held at the Gathering on the Green in August, and a memorabilia sale in December. We were fortunate receive permission from the daughter of Malcolm Locke to offer for sale copies of The Last Stories by Malcolm Locke. Those who knew Malcolm as both a record-setting trapper and former Police Chief appreciated the opportunity to "hear" his words again. Copies of the book are still available and can be purchased at the Town Office. The funds we raise help us continue to provide programs and preserve our collection.

The Gathering on the Green was once again one of our most popular events. Many came by to purchase books and look at our collection of old Barnstead photos. The raffle held at the day's conclusion was once again one of our largest fundraising events of the year. We thank both the generous donors of raffle items, including Kidder's Repair Service, Combustion Auto, Millican Nurseries and Clark's Grain Store, as well as those who purchased tickets.

Finally, the Historical Society partnered with the Town to replace the roof on the "Lock Up". Funds raised through the 2015 and 2016 raffles allowed the Society to make a donation towards the cost. We thank John Witham and Witham Construction for their work on preserving the building.

Officers for 2017 were elected at our final meeting in October:

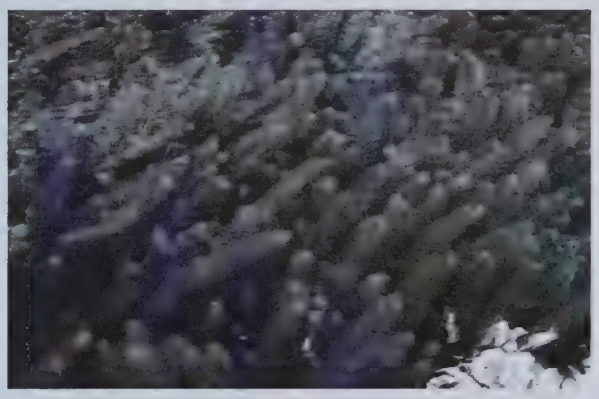
Denise Adjutant, Present
Ken Pitman, Vice President
Jeannie Terry, Treasurer
Betsey Webber, Secretary
Sandy Burt, Deb Foss and Lance Tasker, Board of Directors

The Society meets April, June, August and October on the 4th Thursday of the month at the Town Hall at 6pm for Pot Luck Supper and the meeting to follow at 7pm; all are invited to keep the History in Barnstead alive!

We would like to again thank the Selectmen for allowing us the use of the Town Hall.

Barnstead Milfoil Control Committee Report
2016 Treatment & Forecast

The summer of 2016 was the first year we began attacking water variable milfoil in Barnstead with a new program. Instead of using scuba divers to remove surviving plants after a herbicide treatment, the focus was to have divers keep milfoil vegetation to a minimum and use herbicide to treat only when the root system in an area becomes too dense for divers to remove. This approach requires divers to be in the water constantly monitoring the water body for any new plants. Consequently, the Town of Barnstead is seeking certified Weed Control Divers (WCD) again for our summer 2017 program. We also need volunteers to help with the program. The Milfoil committee meets the second Saturday every month in the Oscar Foss Memorial Library from 9am to noon.



In summary, our new program made great strides in implementing a process never tried before. In June, some sights were overwhelming by the amount of area and the density that existed. With constant diver attention to the details of making sure that the entire plant and root system was removed, progress against this weed was beginning to show by the middle of July. By the end of the summer, over 2,214 gallon of milfoil was removed the Upper and Lower Suncook Lakes. All plants were removed from these infested areas and the final survey during the early fall showed few remaining plants.

The main effort focused on milfoil in Suncook Lake for several reasons. No DASH (Diver Assisted Suction Harvester) was available for Suncook River use. There were too few volunteers to support diver work as well. The Suncook Lake Milfoil Committee had over 15 people willing to help and devote their time to support the divers by captaining boats, handling and removing the plants and cleaning the boats and equipment, providing lookout support, and operating the SLA-DASH pontoon boat. Without their support, the operation would not have generated the success that resulted. DES funded $3,330 of the $8,325 cost bringing the total cost for the summer's program to $4,995.

DES divers made great strides in locating and removing some variable milfoil plants in Half Moon Lake in mid-summer. But floating segments were still seen by weed watchers on the Lake. Because of volunteer support from people living on the Lake, a dive group was assembled and spent 3 hours surveying the Lake bottom, finding and removing new plants. Half Moon now has two newly certified Weed Control Divers who will closely monitor and remove any new plants. Hopefully, this lake will be free of milfoil by this summer.

A large Thank You goes out to all of the Barnstead volunteers who helped this summer.

The program will focus on the Suncook River for 2017 while the SLA group continues to use divers to survey and remove any new plants they find. Ed is moving his barge which will be outfitted for DASH operation onto the River for its exclusive use over the next many years. Mr. Wayne Pethic is providing the space and location that will become the center of operations for the Suncook River. The cost is expected to exceed $15,000 for diver work amounting to about 500 hours of water time. This money was supported by the special request in the 2016 town budget and additional expenses will be covered by the annual 2017 milfoil funding article. Barnstead did receive another grant from DES for 2017 work.

We expect to reduce the presence of milfoil over the next 2-3 years with the diver activity **provided we get support by people in Barnstead.** One or two people can not possibly do this job. This summer is important to make a major impact on the milfoil growth that continues to infest the Suncook River.

So please volunteer to help even if you can only spare several hours a week or a few hours a month, especially if you live along or near the Suncook River. We need people to help with providing a safety person on the barge while the diver(s) are in the water, to help pilot and work the suction harvester on the barge, to help move the barrels containing the milfoil to a pickup location for the Town road crew, and to

help with the paper work of logging the divers activity, plant area's that were worked, and writing up a short daily activity sheet for our records. Tenders are always needed to support milfoil bag retrieval from divers using canoes or kayaks and as milfoil spotters and segment retrieval during diver operations. Everyone who spends time on the River can be milfoil spotters by familiarizing yourself with what the plant looks like in the water and reporting locations where you find it. Please see our page on the Town's web site, call the Town Hall, or email us at Bmcc603@gmail.com.

Respectfully submitted,

Barnstead Milfoil Control Committee

Ed Neister – Chairman	Jim Fougere – Assistant Chairman
Pam Miller – Survey Specialist	Dave Juvet – Information Officer

111 S. Barnstead Road
Center Barnstead, NH 03225
603-269-3900
www.oscarfoss.org

2016 Annual Report

The library had a wonderful and lively 2016! We added a number of new recurring programs, increased our circulation and patronage, collaborated with several community organizations and added some new technology, including several Kindles and a photo printer. In 2017, the Library will have its Centennial and we are excited for the opportunity to celebrate 100 years of serving our community.

Circulation

The Oscar Foss Memorial Library circulated a record high 28,139 items in 2016. We registered a record 339 new patrons giving us a total of 2,912 registered users. Books are still the number one circulated item followed closely by DVDs and adult audio books. We added 2,296 new items bringing our collection size to 17,697 items. NH Downloadable books continue to circulate steadily with no change in checkouts. The library has also added 4 Kindle Fires and a Mystery Box kit to our circulation.

Community Partnerships

The Oscar Foss Memorial Library continues to be involved with the After School and Summer Learning Program for Elementary and Middle school youth grades K-8, also known as the Barnstead Adventure Zone. Barnstead was selected as a recipient of the 21st Century Community Learning Center project through the Department of Education in 2014. The library provides programing and space for students visiting the library from the Barnstead Adventure Zone. New programs are being created for the 2017 sessions.

The library and parks and recreation worked together this year to sponsor a Winter Fest. The library also participated in this year's annual Trunk or Treat.

The Barnstead Historical Society and the Oscar Foss Memorial Library collaborated to host two NH Humanities Council presentations. *Rally Round the Flag: The American Civil War Through Folk Music* and *That Reminds Me of a Story with Rebecca Rule*. The NH Humanities Council awarded the library a grant to make these programs possible.

Danielle and Youth Services Librarian, Christy Verville, visited the Barnstead Elementary School in June for an assembly with comedy juggler, Bryson Lang, funded by a Kids, Books and the Arts grant. The library also participated in Literacy Night at the school. Our Circulation Librarian, Lindsey Smith, has been meeting with the middle school kids at BES each month for a book club.

The library and Prospect Mountain High School are currently working to put together a program to produce a quarterly literary journal. The PMHS shop class will also be building two "Little Free Libraries" for our Friends of the Library group. Lindsey has collaborated with the high school to get teens involved in our Teen Advisory Group and worked with the Maple Street Church to put together our Teen Coffee House.

The library meets on a monthly basis with the Happy Helpers, a group of representatives from the schools and the community working together to help aide in the success of programs like End 68 Hours of Hunger, the Barnstead Adventure Zone, and the local food pantry.

The library also had a table at Gathering on the Green and Old Home Day.

The library was happy to work with various volunteer members of the community this year to offer local author signings and weekly yoga classes.

Library Programs

Adult

This year the Oscar Foss Memorial Library hosted 56 library-sponsored adult programs, with a record breaking 777 people attending those events. Some of the new programs offered included Yoga at the Library, Fabric Painting and Stenciling, and Soap Making. Our Adult Book Club has continued to be a successful program as well. The Friends of the Oscar Foss Memorial Library has had a great year supporting the library. In 2016, the Friends provided the library with a Nintendo Wii U and games for our Game Nights, a new rug for our meeting room, a bench for our Children's garden, a screen and projector and a bi-monthly subscription to a Mystery Box program for our new Mystery Club. The Friends meet the second Thursday of each month and new members are always welcome.

Children and Teens

There was a grand total of 209 youth and family library programs held this year, with an overall attendance of 2,569 participants! Overall, there was an increase of 6% over last year's total program participation. This year we added several new programs along with our other ongoing and annual programs.

We continue to run the very successful Story Hour program on Wednesdays at 10am and Toddler Time program on Tuesdays at 10:30am. The Teen Writer's Group meets the first Thursday of the month at 6:30pm and the Teen Advisory Club meets monthly on the last Thursday from 6:30-7:30pm. The teen advisors have assisted in developing some great teen programs this year, like our Teen Coffee House and Late Night at the Library, along with providing community service. In addition to these ongoing programs, families enjoyed a few other fun events like Life Sized Clue, Library Golf, An American Girl Tea Party and Doll Spa, and several family movie and game nights. We are excited about our programs and delighted to see participation continue to grow!

2016 was a record breaking year for our Summer Reading Program as well. We had 111 registered patrons for the program and over 1,000 books read! The children enjoyed the "Exercise Your Mind" theme and activities. We were also pleased to welcome visits from Zara, the reading dog.

There is always something happening at the Oscar Foss Memorial Library. Be sure to like us on Facebook!

Respectfully submitted,

D Hinton

Danielle Hinton, Library Director

Library Board of Trustees
Suzanne Allison, Chair
Linda Nelson, Treasurer
Rick Simoneau, Secretary
Jim Kallgren, Alternate Trustee
Neil Twitchell, Alternate Trustee

OVERSEER OF THE PUBLIC WELFARE

It is the job of the Overseer of Public Welfare to keep our citizens warm, their power on, and assist with keeping a roof over their head.

I have the opportunity to meet with members of our community and hopefully make their lives a little easier. More often than not a simple phone call to a provider will solve most problems.

I enjoy my work with our community and will continue to support and care for our citizens.

Respectfully submitted,

Elaine Swinford
Overseer of Public Welfare

2016 PARKS AND RECREATION REPORT

The Barnstead Parks and Recreation Commission is currently comprised of four individuals: Michael Vardaro, Jason Henry, Holly Duquette and Allyson Vignola. We remain grateful to all the prior members for their service to this commission.

2016 brought the usual youth sports offerings: Fall soccer for ages 3 through grade six; Winter basketball for grades kindergarten through sixth; and the Summer archery program for ages eight through eighteen.

Our fifth annual Halloween Trunk-Or-Treat event was well attended, even though the weather was less than desirable. This event brought out some amazing decorations! We also held our first annual winter festival and tree lighting ceremony which had fun games, prizes and a chili cook off. We held our third annual Fire & Ice event which was a little chilly; however, bringing the community together and enjoying some skating and then warming up by the fire enjoying a warm cup of cocoa made for a great evening. Our summer concert series went off without a hitch and had some great tunes. We continued our community partnership with the Oscar Foss Memorial library and the Barnstead Elementary School in support of the Barnstead Adventure Zone after school program.

We invite all to attend our monthly public meetings held on the first Monday of every month at 6:30PM at the Town Hall. This commission was formed to serve the recreational needs and desires of all the residents of Barnstead - young, old and everything in between. We are happy to entertain ideas for new programs and opportunities, keeping in mind that volunteers are needed to facilitate any new programs and/or events. You can get updates from Parks and Rec via our Facebook page and on the Town website at www.Barnstead.org.

Thank you to our many volunteers that make all of our town events possible! Thank you to the Highway Department for their continued support and the Fire/Rescue Department for their help with flooding the ice rink. Special thanks to all our supporters that have come out to help with the ice rink especially after some have worked all day plus cleaned out their own property. We appreciate your assistance.

As always, we extend a heartfelt thank you to all of our volunteers, including all of our 2016 coaches and assistants. Volunteering can sometimes seem overwhelming or intimidating. We appreciate the time and effort given by each and every volunteer. Together we are making things happen in our community, and the success of our programs is dependent of these dedicated individuals.

Respectfully submitted,

Barnstead Parks and Recreation
Commission Members

BARNSTEAD ARCHERY GROUP (BAG)

The Barnstead Archery Group (BAG) has become a very active program in Barnstead that has grown and improved offering a program for many residents with the support from the Selectmen, Barnstead Parks and Rec, the Conservation Committee, Barnstead Adventure Zone (BAZ) and the Barnstead 4-H, along with much help from many other individuals.

We now have 10 Target Frames (No Broad Heads Please), a variety of targets, and distance shooting open to the public. We offer insured, certified instruction (through 4-H) at a minimal fee starting with 8 year olds who have the ability to pull at least 12lbs, to Adult first timers or experienced shooters, along with a selection of equipment available for use during instruction such as arm guards, bows, and arrows. We do beginner instruction in the spring, mid- April to June, with those improving moving up to more challenges in late summer, mid-July through October, weather and daylight permitting.

We have recently had the honor for some of our Students to be invited to compete for a place on a team going to the June 2017 4-H National Competition in Nebraska.

Thank you again to all that have made this program possible. Maybe you know someone who has participated or you know someone who wants to try it? If you have questions relative to the Barnstead Archery Group,
please call 603-776-2934.

Sincerely,

Bruce Grey
dogforu@yahoo.com

PLANNING BOARD REPORT

The Planning Board had a busy year with the approval of 7 major subdivision, 9 lot line adjustments and 14 site plan reviews for new businesses in town.

The Planning Board formed a sub-committee to draft design guidelines for the Commercial District along Route 28 and the historic village areas. At one work session the Board did entertain Susanne Smith Meyer, a landscape architect, who gave us invaluable information on how to be certain plant material is incorporated in the site planning process. When these guidelines are adopted they will become part of the Site Plan Application process.

We have also spent several work sessions reviewing the Zoning Ordinance for the town regarding changes the State of NH has made to Accessory Dwelling Units. This item will be a warrant article on the upcoming ballot in March of 2017.

The Capitol Improvements Plan (CIP) Committee met again over the summer months to review the needs and wants of all the town departments and the two SAU offices. The purpose of the CIP is to help the town plan for future capital expenditures such as large equipment or buildings. The CIP Committee met with all department heads and both school SAU's to update the comprehensive guide to the town's spending over the next six years. The Planning Board approved the CIP and it was forwarded to the Selectboard Office and the School Board and SAU's for use in their budget planning. The CIP committee will resume meeting over the summer months to update the plan. If you are interested in helping the CIP committee please contact the Planning Board.

The Planning Board meets at 7:00 PM the 1st Thursday of every month at the Town Hall and all meetings are open to the public. Work sessions are held at 7:00 PM the 3rd Thursday of the month on an as needed basis.

Respectfully submitted,

Nancy Ann Carr, Chairman
Elaine Swinford, Vice-Chairman
Karen Schacht, Secretary
Edward Tasker, Selectmen's Representative
Katherine Preston, Member
Dana Frenette, Member
David Allen, Member
Christopher Carazzo, Alternate
Sharon Hodgdon, Alternate
Bruce Grey, Alternate
David Kerr, Alternate

2016 REPORT OF THE POLICE DEPARTMENT

To the honorable Board of Selectmen and the citizens of Barnstead, as your Police Chief I submit the 2016 Barnstead Police Report on behalf of the men and women of the Barnstead Police Department who proudly serve our community.

In 2016 the Barnstead Police Department went through a major transition with the retirement of the former Police Chief and a Sergeant, as well as the departure of several other officers. This brought the department down to two employees; one full time and one part time. The Board of Selectmen, committed to fix the problem, worked tirelessly to help rebuild the agency to more adequate staffing in an effort to support the community and provide the services it needs to keep the citizens protected. During the transition, the BOS selected an OIC (Officer in Charge) from within the agency to oversee the day to day operations of the Police Department and start a recruiting process. Simultaneously, the BOS had acquired an outside agency to do an independent assessment of the Police Department and started a search for the best qualified candidate for your Police Chief. I'm happy to report that the BOS was successful in their rebuild with the hire of five new fulltime officers and one new part-time officer; I am exceptionally proud that I was chosen to lead the department as your new Police Chief. I personally bring thirty years of dedicated and professional police service to the community. I intend to bring every bit of knowledge, plus skills and abilities that I've developed over the years, to the Chief's position in a manner as our department's motto states "To serve and protect with dignity, honor and respect" the citizens of this community.

As your new Police Chief, it is my duty to keep the community safe and secure and in an effort to do this, I am committed to hiring only the "Best of the Best." With this philosophy I have implemented new stringent hiring processes and procedures which we will adhere to as we move the agency forward.

The new staff has been working diligently at improving the agencies effectiveness as it relates to all aspects: Administration, Patrol, Investigations, Community Relations, etc. In doing so, we have revamped the patrol schedule to maximize police coverage in the community with the officers that we presently have. We have been reviewing, updating and developing new policies and modeling them so that they are in line with CALEA Standards (Commission on Accreditation for Law Enforcement Agencies).

An area of concern is the safety of our children and our staff at the schools both in the Barnstead Elementary School and at our cooperative Prospect Mountain High School. I have met with our superintendant and the principals of both schools and we have discussed the measures in place to keep our children safe and secure. As your Chief, I will continue to look for innovative ways to complete such an important responsibility so that you will feel safe and comfortable knowing that your children are not only getting a great education but are safe and protected.

Particularly, in what's happening in today's society with attacks on law enforcement and with the perception that some people/groups have of police as a whole, it is important to train in an effort to mitigate or prevent these tragedies. Since I have become Chief I have brought in experts from other agencies, with no cost to our taxpayers, who have provided valuable training in Defensive Tactics, Firearms, AR15 Rifles, Shotguns and Tasers and we will continue to do so not only to meet our yearly certifications but to far exceed these standards.

As your Police Chief, I embrace the Community Policing philosophy and believe to be effective as an organization, we must communicate and connect with the community and we must do this with transparency. As such, I not only have an "open door" policy with my staff but with every member of the community who wishes to speak with me anytime. As an extension of our Community Policing efforts, the department has implemented several new programs which have proven successful to include:
Old Home Days; free Hot Dogs with the Police Chief which raised over $500 that was donated to Barnstead Elementary School programs. (We anticipate this along with the other programs to be a yearly event only to get bigger and better each year).

Operation Santa; a community and department partnership in which toys and clothing donations were raised for over thirty families in need and delivered by Santa and his elves along with a full police escort.
Operation Trick or Treat; a safe and carefree way for parents to celebrate the sometimes scary holiday with their children. Department members partnered with local merchants and raised cauldrons of candy and descended upon the town to hand out treats to all the young ghouls and goblins.
Lock it Up; a program to help save lives and prevent tragedies in which the police department gives gun owners free locks for their firearms.

My staff and I continue to develop new community oriented policing programs and hope to rollout some of our new efforts in the coming months. We encourage the community to contact us if you have a new or innovative idea that you would like to see the police department take part in or if you yourself would like to be part of - we always encourage community involvement. In an effort to connect with our community and keep everyone informed, we have tapped into social media and developed a new Barnstead Police Department Face Book page at www.facebook.com/barnsteadpd.org. The Police Department's website is www.barnstead.org/departments/police is currently being revamped and updated in 2017; we are utilizing NIXLE to keep everyone informed of public safety updates.

The Town of Barnstead is not exempt from criminal activity and to combat this we have continued our partnership with the Concord Regional Area Crimeline at www.concordregionalcrimeline.com/report-a-crime-or-tip/. The Concord Regional Crimeline is a non-profit organization. The purpose of this organization is to promote community education and awareness of criminal activities in order to deter and prevent their occurrence. Crimeline funds cash rewards for anonymous information that leads to arrest(s) or indictment for crimes that have been committed.

As your Police Chief, I have made it a priority to not only connect with the community but with our law enforcement partners on all levels, federal, state and local. I think it is important for you to know that I am a member of the New Hampshire Chiefs of Police Association, The Belknap County Chiefs of Police Association and the International Association of Chiefs of Police and that I attend monthly meetings representing Barnstead as your Police Chief. It is extremely important from a Chief's perspective to keep these relationships and lines of communications open and healthy, as we all depend on one another and at times need each others vast experiences and invaluable resources. A perfect example of this L.E. partnership are the two High Risk Incident S.W.A.T. "call outs" that the New Hampshire State Police assisted the Barnstead Police Department with in 2016. Firearms were involved and lives were threatened as both of these incidents resulted with the arrest and later conviction of violent offenders but without incident or injury. The NHSP S.W.A.T. as well as the Belknap County Special Response Team always stand at the ready, willing to assist local law enforcement agencies - we are thankful and support their efforts.

In addition to supplying backup support, the Belknap County Sheriffs Office also dispatches for the Barnstead Police Department. In 2016, the Belknap County Sheriff's Office documented 2,930 calls for service, all reported through the sheriffs office. The Barnstead Police Department's records management system (IMC) documented a total of 5,217 calls for service. This number represents incoming phone calls to the Barnstead Police Department as well as a combination of calls for services, investigations, arrests and other administrative functions.

The Barnstead Police initiated 659 motor vehicle stops, issued 429 warnings, 518 motor vehicle summonses and made 74 criminal arrests.

As our community continues to grow, the men and women of the Barnstead Police Department stand proud to serve you. As always, we strive to develop new partnerships within the community and would like to thank all of you for your continued support as we move into the New Year.

Sincerely,

Chief Paul A. Poirier

The list below includes some of the major crimes investigated by the Police Department during 2016:

CALL TYPE	Amount	CALL TYPE	Amount
BURGLARY	20	SUSPICIOUS VEHICLE/INCIDENTS	89
THEFT	36	MOTOR VEHICLE ACCIDENTS	99
ASSAULT	42	VIN VERIFICATIONS	79
DOMESTICS	58	ANIMAL COMPLAINTS	149
SEXUAL ASSAULTS	2	NARCOTIC/DRUG OFFENSES	11
RECEIVING STOLEN PROPERTY	5	WEAPONS VIOLATIONS	4

ROAD AGENT REPORT 2016

2016 started out with more rain and ice than snow, which can be more challenging using our resources such as sand and salt.

As spring arrived, we were able to start some of our projects. We started using a different type of gravel on the roads. We started with Wes Locke Road which is just one of the many roads that has given us a lot of trouble over the years. The gravel has a lot of fractured stone with a good mixture of fines. We rented a roller to compact the gravel as we added it to the road base; we laid down 4 inches of 1 ½" gravel as a base. In addition, we put 4 inches of ¾" gravel as a top coat, which will form a crust keeping water from penetrating. This also makes for a smoother ride. This treatment greatly improves the quality of the road and reduces the amount of maintenance and calcium on the roads.

We have started the reconstruction of Parade Road. This consisted of some ditching, reshaping slopes, replacing culverts, plus having the old pavement ground which is known as reclaiming, then adding gravel. We repaved with two and a half inches of compacted base pavement. We are letting this go through a freeze thaw cycle in the event we have areas that may have settled. This year we will add a top pavement of 1 ½" known as a wear coat. This will make 4 inches of compacted pavement.
We paved a section of Colbath Road, from where the pavement ended to Beaver Ridge Road. This is also a base pavement and will have a top pavement added this year. We added the top road surface to Pitman Road; having put the base pavement down in 2015 and brought the road surface up 4 inches of compacted pavement.

2016 also brought the start of the reconstruction on Varney Road. We reclaimed the pavement but weren't able to do much more until the water company completed the new water mains. As they completed their portion of the project in the fall, we were able to do some ditching and replacement of half of the cross culverts on the road. We hope to continue with this project in the early spring.

We continued the pavement maintenance program we started two years ago which helps to ensure the longevity of our newer pavement. This program consists of crack sealing, sand sealing, and chip sealing.

We also made some improvements to Oxbow Road by reclaiming the old pavement which could not be saved, adding some gravel, and cutting down a number of trees. We hope to continue these improvements in 2017.

We were able to get around most of the town with the roadside mower. In recent years, we have seen the sides of the roads go from having 5-8 year growth on them, down to 1-2 year growth. Our backhoe continues to pick up rocks, and pull stumps to make it quicker and easier for the roadside mower. In addition, it also keeps our water turnouts and culverts clean so the grader can continue on.

In closing I would like to thank my crew for their commitment to the town and dedication to the residents making the Highway Department one we can all be proud of.

Sincerely,

Jim Doucette
Road Agent

Full-Time:
Dan Beauregard
Paul Doucette
Dana Frenette
Manette Frenette
Peter Teloian

Part-Time:
Dylan Adjutant
Eric Richard
John Wescott

SUPERVISOR'S OF THE CHECKLIST

The year 2016 started with our first meeting on January 19th for Town Meeting, and again on January 30th for registration and correction to the voter checklist for the Presidential Primary, February 9th. The primary was a very busy day, we registered 177 same day voters with a total of 1837 voters going through the gates.

Our next session was February 27th, for correction and registration for Town Election, on March 8th . We assisted at Town Meeting and School Meeting on March 12th and 19th. The spring and summer were busy filing and bringing the voter checklist up to date also certifying nomination papers for candidates for the State Primary Election.

We met September 6th for corrections and registration of new voters. The State Primary was held September 13th, registering 147 same day voters.

The next work meeting was October 29th in preparation of the General Election. November 8th was a very busy day—with 2650 voters going through the poles of which 304 were registered as same-day voters.

After each election, we enter all the same-day registries to update the checklist. We spend many hours scanning each person that voted into the computer. We then do all the change of parties, address changes, name changes and remove any voter(s) that have moved out of state, plus remove any Voter(s) that has been reported as deceased. This all has to be completed within a certain time after each election per the State of New Hampshire RSA's. Ads are placed in local papers advising when and where we hold the checklist sessions. These are for registering new voters or to correct or make necessary changes as mandated by law.

We look forward to 2017 with one election to be held on March 14th; then Town and School Meeting on March 18th and 25th. We look forward to seeing you in March --- remember it is Your right to VOTE!

Respectfully submitted,

Judith L Forsyth
Jessie L Fifield
Marjorie J Terry

TOWN CLERK / TAX COLLECTOR'S REPORT

2016 began with the first of four elections. The Presidential Primary in February followed by the Town Election in March, a September Primary and November's General Election. Many Barnstead residents exercised their right to vote, with nearly 74% of registered voters taking part in the November Election.

2016 saw an increase in revenue of $158, 473.15 over 2015's number with nearly half of it coming from motor vehicle registrations. When registering a car, year 1999 or older, you will need a bill of sale and one of these documents: a copy of the old registration, old title, or a vin verification form. Any vehicle year 2000 and newer will require a title, signed over to the buyer.

Beginning January 4th, 2017 we will using the one check system. On the new renewal notices the amount due will be shown as one total. All motor vehicle charges will be on one check payable to the Town of Barnstead. If you wish to mail in your renewal, please make sure to include a self-addressed, stamped envelope for its return. We ask for your patience during this transition.

Along with an increased number of dogs licensed, there was an increased number of civil forfeiture fines. Your cooperation in registering your dog(s) in a timely manner, is greatly appreciated. License renewals can be done any time after January 1st.

Tax kiosk usage increased by over $125,000 from 2015. You may access the kiosk from our website. On the left side of the homepage is a gray button that says "Property taxes review or pay online". Clicking on that button brings you into the tax kiosk where you can not only pay your taxes but also view your assessment and balances, payment dates, payers and amounts due or paid.

For all of our "snow birds" we will be happy to mail your tax bills or motor vehicle renewal notices to you while you are away - just provide us with your mailing address. For those of you away for the Town Election, you can always vote by absentee ballot provided you are a registered voter on our checklist. Forms are available on the website and in the office.

As always, if you have any questions or concerns please do not hesitate to call or come by the office. We are open Monday, Wednesday, Thursday and Friday 8:30am to 4:30pm. Tuesday we open at 11:30am and close at 7:00pm. We do not close for lunch. We are closed on the third Wednesday of the month.

Respectfully submitted,

Cynthia L. Treadwell-Town Clerk/Tax Collector
Mary Clarke-Deputy Town Clerk/Tax Collector

ZONING BOARD OF ADJUSTMENT

The function of the Barnstead Zoning Board of Adjustment (ZBA) is to review applications from property ownersseeking relief from requirements of the Barnstead Zoning Ordinance. Relief can be sought by applications for variances, special exceptions, or equitable waivers. In addition, the ZBA can consider appeals by property ownersregarding land use administrative decisions made by other boards or town officials.

Applications for relief are granted based on the information provided in the application presented, the testimony given at a public hearing, the observations of the Board members at site visits and findings by the Board that all criteria for the application have been met.

The following are cases that were approved before the Board in 2016:

(1) a variance to allow the construction of a shed on his property, with side yard setbacks of 4.3 feet and 24.0 feet, which do not meet the required side yard setbacks as allowed by the Town of Barnstead Zoning Ordinance.

(2) a variance to allow the construction of a garage, with side yard setbacks of 6.1 feet and 8.0 feet, which do not meet the required side yard setbacks as allowed by the Town of Barnstead Zoning Ordinance

(3) a variance to the table of uses to permit the construction of a 60 ft. x 70 ft. metal shop/maintenance building.

The members of the ZBA are appointed, for a three (3) year term, by the Board of Selectmen. The membership consists of five members and up to five alternate members.

In 2016 we welcomed Gary Mullen to the board.

Respectfully submitted,

David Brown, Chair
Richard Duane, Vice Chair
Thomas McCarthy, Member
Gary Mullen, Member
Gordon Preston, Member
Steven Vail, Member
Mary Clarke, Alternate Member
Joan Foss, Alternate Member

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

With the economy chugging along, so too was the amount of tonnage District patrons were recycling. This is a positive for our environment and a sure sign that consumer confidence is building. The District processed 1,233.2 tons of recycled materials for a tax offset of $213,331.38, a true win/win for the planet and the taxpayers. Thanks for doing your part.

Staffing was brought back to full level mid-year with the hiring of one experienced full time certified operator. After 17 years of no tax increases, the District has been forced to increase 2017 taxes, due mainly to a substantial decrease in recycling revenue and an increase in tipping fees.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is invited.

Tonnage Comparisons	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**
Garbage	2486.9	2429.2	2535.1	2622.8	2787.7	2841.9
Demolition	931.8	1019.5	836.9	785.1	962.1	1019.3
Tires	44.1	46.2	64.1	31.9	23.8	31.7
Total Waste	*3462.8*	*3494.9*	*3436.1*	*3439.8*	*3773.6*	*3892.9*
Cardboard	155.4	121.4	153.6	160.9	153.4	195.5
Newspaper	33.4	-	-	-	-	
Mixed Paper	339.2	386.5	368.3	306.4	329.5	342.0
Aluminum Cans	12.7	20.0	13.6	-	20.3	20.4
Tin Cans	54.4	18.2	58.1	22.3	40.2	18.7
Plastic	67.4	88.7	94.1	64.3	63.2	85.7
Scrap Metal	244.6	331.4	248.1	190.4	253.6	282.6
TV's etc.		12.8	33.8	31.8	28.7	23.8
Glass		176.7	193.2	150.5	228.2	154.8
All Other Materials	368.5	117.8	248.1	111.7	139.4	109.7
Tons Recycled	*1275.6*	*1273.5*	*1410.9*	*1038.3*	*1256.5*	*1233.2*
Total Tons Shipped	**4738.4**	**4768.4**	**4847.0**	**4478.1**	**5030.1**	**5126.1**

Tax Benefit	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**
Recycling Revenue	193,069.87	152,761.92	127,533.33	95,668.52	73,789.64	120,841.38
Avoided Tipping Fees	95,670.00	95,512.50	105,817.50	77,872.50	94,237.50	92,490.00
Effective Tax Savings	**$288,739.87**	**$248,274.42**	**$233,350.83**	**$173,541.02**	**$150,460.64**	**$213,331.38**

Trivia: Annual cost in taxes to operate the District for 2017 is $42.97 per resident for the year.

B.C.E.P. Solid Waste District
FY 2017 Adopted Budget

Account	Current Year 2016 Adpt Budget	Current Year As Of 12.31.16	Current Year 2016 Over (Under)	Ensuing Year 2017 Admin Budget	Ensuing Year 2017 Budget Committee	Ensuing Year 2017 Adptd Budget
Income						
General						
Credit Card Pending		(172.00)	(172.00)			
Demolition Fees	120,000.00	128,028.90	8,028.90	117,000.00	117,000.00	117,000.00
Disposal Fees	13,000.00	13,980.00	980.00	13,000.00	13,000.00	13,000.00
Electronics	18,000.00	17,540.00	(460.00)	16,000.00	16,000.00	16,000.00
Grants						
Int. on Operating Account	5.00	4.75	(0.25)	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	4,294.55	294.55	4,000.00	4,000.00	4,000.00
Refunds & Dividends	10,715.00	3,000.25	(7,714.75)	5,193.66	5,193.66	5,193.66
Register Over (Under)		-15.93	(15.93)			
Reimbursements		2,257.10	2,257.10			
Fire Reimbursements						
Sale of Signs/Other	500.00	1,375.01	875.01	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)	19,244.68	17,997.44	(1,247.24)			
Tires	5,000.00	5,762.00	762.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve				5,800.00	5,800.00	5,800.00
Unseparated Waste	58,000.00	56,521.70	(1,478.30)	52,000.00	52,000.00	52,000.00
Total General	248,464.68	250,573.77	2,109.09	218,498.66	218,498.66	218,498.66
Recycling						
Aluminum						
Aluminum Cans		47,959.60	47,959.60	20,000.00	20,000.00	20,000.00
Cardboard	15,000.00	15,176.21	176.21	15,000.00	15,000.00	15,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	15,000.00	17,267.67	2,267.67	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	5,000.00	5,649.73	649.73	5,000.00	5,000.00	5,000.00
Plastic	6,000.00	8,896.30	2,896.30	8,000.00	8,000.00	8,000.00
Radiators						
Scrap Metal	20,000.00	23,336.42	3,336.42	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	3,000.00	2,338.75	(661.25)	3,000.00	3,000.00	3,000.00
Vegetable Oil		216.70	216.70			
Total Recycling	64,000.00	120,841.38	56,841.38	86,000.00	86,000.00	86,000.00
Tax Revenue						
Barnstead Tax	168,288.81	168,288.81		197,294.37	197,294.37	197,294.37
Chichester Tax	93,326.79	93,326.79		109,412.21	109,412.21	109,412.21
Epsom Tax	168,618.71	168,618.71		197,681.13	197,681.13	197,681.13
Pittsfield Tax	149,960.68	149,960.68		175,807.29	175,807.29	175,807.29
Total Tax Revenue	580,194.99	580,194.99		680,195.00	680,195.00	680,195.00
Total Income	892,659.67	951,610.14	58,950.47	984,693.66	984,693.66	984,693.66

B.C.E.P. Solid Waste District
FY 2017 Adopted Budget

Account	Current Year 2016 Adpt Budget	Current Year As Of 12.31.16	Current Year 2016 Over (Under)	Ensuing Year 2017 Admin Budget	Ensuing Year 2017 Budget Committee	Ensuing Year 2017 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	150.00	572.00	422.00	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
Total Accounting Fees	3,650.00	4,072.00	422.00	3,700.00	3,700.00	3,700.00
Administrator's Salary	63,835.20	65,410.28	1,575.08	50,000.00	50,000.00	50,000.00
Advertising	350.00	292.15	(57.85)	350.00	350.00	350.00
C. C. Fees	2,500.00	3,833.99	1,333.99	3,000.00	3,000.00	3,000.00
Dues	1,400.00	1,375.16	(24.84)	1,400.00	1,400.00	1,400.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	3,157.37	(842.63)	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	2,000.00	1,269.55	(730.45)	2,000.00	2,000.00	2,000.00
Postage	500.00	428.24	(71.76)	500.00	500.00	500.00
Reimbursed Expenditures		3,935.37	3,935.37			
Fire Expenditures						
Telephone	650.00	643.76	(6.24)	650.00	650.00	650.00
Treasurer's Salary	65,607.36	62,486.84	(3,120.52)	65,607.36	63,263.20	63,263.20
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,157.85	(142.15)	1,300.00	1,300.00	1,300.00
Total Administrative	145,842.56	148,062.56	2,220.00	132,557.36	130,213.20	130,213.20
Capital						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve	22,500.00	16,875.00	(5,625.00)	22,500.00	40,911.72	40,911.72
Roll Off Truck						
Scales						
New Compactors						
Total Capital	22,500.00	16,875.00	(5,625.00)	22,500.00	40,911.72	40,911.72
Hauling						
Demo Tipping Fees	50,000.00	67,104.08	17,104.08	65,000.00	65,000.00	65,000.00
Electronics Disposal	15,000.00	7,562.48	(7,437.52)	10,000.00	10,000.00	10,000.00
Mercury Items	1,500.00	2,101.68	601.68	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	160,000.00	188,487.90	28,487.90	175,000.00	175,000.00	175,000.00
Paint/HazMat Removal	5,000.00	83.00	(4,917.00)	5,000.00	5,000.00	5,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	500.00		(500.00)	900.00	900.00	900.00
Tire Removal	3,000.00	2,221.10	(778.90)	3,000.00	3,000.00	3,000.00
Total Hauling	235,100.00	267,560.24	32,460.24	261,000.00	261,000.00	261,000.00
Landfill						
Contracted Services		400.00	400.00	400.00	400.00	400.00
Engineering						
Land Purchase						
Groundwater Monitoring	1,500.00		(1,500.00)	5,800.00	5,800.00	5,800.00
Materials						
Total Landfill	1,500.00	400.00	(1,100.00)	6,200.00	6,200.00	6,200.00

B.C.E.P. Solid Waste District
FY 2017 Adopted Budget

Account	Current Year 2016 Adpt Budget	Current Year As Of 12.31.16	Current Year 2016 Over (Under)	Ensuing Year 2017 Admin Budget	Ensuing Year 2017 Budget Committee	Ensuing Year 2017 Adptd Budget
Maintenance						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	4,000.00	11,726.02	7,726.02	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	687.03	(112.97)	800.00	800.00	800.00
Compactors	500.00	41.38	(458.62)	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	6.39	(493.61)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	10,000.00	8,821.28	(1,178.72)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	1,232.15	232.15	1,000.00	1,000.00	1,000.00
Loader	800.00	1,413.20	613.20	800.00	800.00	800.00
Machinery & Equipment	1,000.00	36.26	(963.74)	1,000.00	1,000.00	1,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	359.25	(640.75)	1,000.00	1,000.00	1,000.00
Power Screen	100.00		(100.00)	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	3,000.00	17,421.30	14,421.30	8,000.00	8,000.00	8,000.00
Roll Off Truck						
Roll Off Repairs		228.28	228.28			
Roll Off Service	3,000.00	2,788.89	(211.11)	3,000.00	3,000.00	3,000.00
Scales	1,000.00	1,144.00	144.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	1,500.00	3,082.22	1,582.22	3,000.00	3,000.00	3,000.00
Spare Parts & Supplies	5,000.00	5,798.83	798.83	5,000.00	5,000.00	5,000.00
Tools	500.00	118.04	(381.96)	500.00	500.00	500.00
Total Maintenance	34,451.00	54,904.52	20,453.52	39,951.00	39,951.00	39,951.00
Operations						
Electric	17,000.00	15,796.08	(1,203.92)	17,000.00	17,000.00	17,000.00
Employee Training	500.00	1,213.39	713.39	502.05	502.05	502.05
FICA Company	22,183.20	23,134.30	951.10	25,000.00	23,783.76	23,783.76
Fuel	20,000.00	14,591.66	(5,408.34)	20,000.00	20,000.00	20,000.00
Health Insurance	81,433.92	88,296.66	6,862.74	98,179.68	88,181.76	88,181.76
HIT - Company	5,188.01	5,410.43	222.42	6,000.00	5,562.33	5,562.33
Incentive Plans	6,000.00	9,597.44	3,597.44	7,600.00	7,600.00	7,600.00
Liability Insurance	7,295.00	9,351.00	2,056.00	9,668.00	9,668.00	9,668.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	221,759.79	246,723.50	24,963.71	268,844.01	262,745.92	262,745.92
Pittsfield Service Fee	11,000.00	10,272.30	(727.70)	10,300.00	10,300.00	10,300.00
Propane	3,500.00	1,675.56	(1,824.44)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		1,668.40	1,668.40	2,000.00	2,000.00	2,000.00
Retirement, District Share	39,036.19	42,062.76	3,026.57	35,613.56	37,295.92	37,295.92
Safety Equipment	6,000.00	7,323.84	1,323.84	7,500.00	7,500.00	7,500.00
Signs		409.31	409.31	220.00	220.00	220.00
Unemployment	2,501.00		(2,501.00)	1,183.00	1,183.00	1,183.00
Workmans Compensation	9,868.00		(9,868.00)	9,374.00	9,374.00	9,374.00
Total Operations	453,266.11	477,526.63	24,260.52	522,485.30	506,417.74	506,417.74
Total Expense	892,659.67	965,328.95	72,669.28	984,693.66	984,693.66	984,693.66

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org

FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Barnstead and the region in the past fiscal year are noted below:

OUTREACH

- Prepared a cost estimate for Road Safety Management System (RSMS) work for town of Barnstead at request of Road Agent
- Conducted on-site training in Barnstead with NH Department of Environmental Services (NHDES) representative
- Met with Barnstead Road Agent to discuss locations of hard to find culverts and a plan for conducting the inventories that would not interfere with the Highway Department's planned road maintenance efforts
- Performed in-field quality assurance/quality control for data collected by LRPC
- Prepared for and met with Barnstead Emergency Management Department (EMD) and Selectman to deliver Fluvial Erosion Hazard maps and discuss how the information could be used in the next Hazard Mitigation Plan (HMP) update
- Completed town-wide culvert data collection in Barnstead. Nearly 500 culverts mapped using GPS and assessed
- Mapped and planned twenty town-requested directional counts with Barnstead Road Agent
- Arranged for special traffic counts to be conducted in town of Barnstead on New Road at the request of the town
- Assisted the Barnstead Emergency Management coordinator with community facilities mapping request
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnipesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnipesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnipesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnipesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over $25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton

County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region

- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region

MARRIAGES REGISTERED IN THE TOWN OF BARNSTEAD
For the Year Ended December 31, 2016

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME / SURNAME OF BRIDE & GROOM	RESIDENCE
01/01/16	CENTER BARNSTEAD	SEVERINO, WILLIAM E	CTR BARNSTEAD, NH
		BERNIER, AMANDA J	CTR BARNSTEAD, NH
01/16/16	CONCORD	SMITH, STEVEN J	CTR BARNSTEAD, NH
		SPONGBERG, KERRY S	CTR BARNSTEAD, NH
01/31/16	BARNSTEAD	GRAY, STEVEN E	BARNSTEAD, NH
		GUSTAFSON, STEPHANIE A	BARNSTEAD, NH
03/19/16	CENTER BARNSTEAD	WILLIAMS SR, JAMES W	BARNSTEAD, NH
		TOTMAN, KRISTINA M	BARNSTEAD, NH
04/24/16	ALTON	COLBATH, GEORGE J	CTR BARNSTEAD, NH
		SEPULVEDA, SUZANNE M	CTR BARNSTEAD, NH
05/07/16	TILTON	BOLYARD, AARON J	INDEPENDENCE, IA
		JUZA, DANIELLE M	BARNSTEAD, NH
05/14/16	ALTON	BROWN, JARROD D	CTR BARNSTEAD, NH
		WILLIAMS, ALYSSA M	CTR BARNSTEAD, NH
05/14/16	STRAFFORD	ELLIS, KRISTOPHER T	CTR BARNSTEAD, NH
		BROWN, SHANNON L	CTR BARNSTEAD, NH
05/28/16	EPSOM	TASKER, LANCE M.	CTR BARNSTEAD, NH
		CUTTER, REBECCA M.	CTR BARNSTEAD, NH
06/01/16	CENTER BARNSTEAD	BENENATE, CHRISTOPHER J.	CTR BARNSTEAD, NH
		PAGE, TAYLOR R.	CTR BARNSTEAD, NH
06/04/16	EPSOM	CLEMENTS, JOSHUA L.	CTR BARNSTEAD, NH
		BUTLER, KIMBERLY L.	CTR BARNSTEAD, NH
06/25/16	ROCHESTER	GODFREY, JEFFREY T.	CTR BARNSTEAD, NH
		WASSON, ALINE F.	MILTON, NH
06/25/16	CENTER BARNSTEAD	BECK, NICHOLAS A.	CTR BARNSTEAD, NH
		CHAMBERLAIN, TERESA E.	CTR BARNSTEAD, NH
06/30/16	CENTER BARNSTEAD	GEORGES, JACQUES R.	CTR BARNSTEAD, NH
		DIONNE, DAWN M.	MANCHESTER, NH
07/13/16	BARNSTEAD	MORSE, ARTHUR E.	PITTSFIELD, NH
		RAYMOND, RENEE L.	BARNSTEAD, NH

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME / SURNAME OF BRIDE & GROOM	RESIDENCE
07/16/16	DOVER	THOMAS, JAMES J.	CTR BARNSTEAD, NH
		DODGE, SAMANTHA E.	CTR BARNSTEAD, NH
07/30/16	ALTON	WARREN, JOSHUA T.	ALTON, NH
		KENDALL, NATASHA B.	BARNSTEAD, NH
08/20/16	CHICHESTER	PLANCHET, MICHAEL D.	BARNSTEAD, NH
		MCINTOSH, ALLISON M.	BARNSTEAD, NH
08/27/16	GILMANTON	TOWER, BRIAN A.	CTR BARNSTEAD, NH
		JORDAN, EVELYN J.	CTR BARNSTEAD, NH
08/27/16	GILFORD	NERDAHL, DEREK W	BARNSTEAD, NH
		HOLTON, SAMANTHA L	CTR BARNSTEAD, NH
09/03/16	GILFORD	LADIEU, SAGE J	CTR BARNSTEAD, NH
		LAVALLEE, MELISSA M.	CTR BARNSTEAD, NH
09/17/16	BARNSTEAD	SIFUENTES, ORLANDO W.	CTR BARNSTEAD, NH
		STANGE, SUSAN M.	CTR BARNSTEAD, NH
10/01/16	NEW CASTLE	GARDZINA. RICHARD S.	CTR BARNSTEAD, NH
		BUCCI, CARROL E.	NEW DURHAM, NH
10/01/16	CENTER BARNSTEAD	FARWELL, JEFFREY S.	CTR BARNSTEAD, NH
		LEBRUN, CHERIE L.	CTR BARNSTEAD, NH
10/08/16	BARNSTEAD	TREMBLAY, TAYLOR G.	BARNSTEAD, NH
		IRVING, JENNIFER M.	BARNSTEAD, NH
10/08/16	TILTON	HENDRICKSON JR, PAUL A.	CTR BARNSTEAD, NH
		SMITH, LINDSEY S.	CTR BARNSTEAD, NH
10/15/16	WOLFEBORO	DRISCOLL, BRIAN K.	CTR BARNSTEAD, NH
		BLACKWOOD, CARRIE J.	CTR BARNSTEAD, NH
10/15/16	BROOKFIELD	MURTAGH, DEREK A.	BARNSTEAD, NH
		HALL, KATELYN M.	BARNSTEAD, NH
10/16/16	CENTER BARNSTEAD	ARNEIL, ERIC T.	CTR BARNSTEAD, NH
		ANGELO, JESSICA S.	CTR BARNSTEAD, NH
10/16/16	TILTON	BENNETTE, JAMIE A.	CTR BARNSTEAD, NH
		BILODEAU, KATHERINE T.	CTR BARNSTEAD, NH

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME / SURNAME OF BRIDE & GROOM	RESIDENCE
10/22/16	NORTHWOOD	ENGWER, BRYANT W.	CTR BARNSTEAD, NH
		DUMOND, DESIREE R.	CTR BARNSTEAD, NH
11/04/16	NORTHWOOD	NEEDHAM III, DONALD W.	CTR BARNSTEAD, NH
		GRANDMONT, ALYSSA R.	CTR BARNSTEAD, NH
11/19/16	WINDHAM	GINGRAS, RYAN R.	CTR BARNSTEAD, NH
		CAMPBELL, ASHLEY L.	CTR BARNSTEAD, NH
11/24/16	PITTSFIELD	CARRUTH, RONALD W.	PITTSFIELD, NH
		FOUGERE, ELIZABETH A.	BARNSTEAD, NH
12/18/16	BARNSTEAD	BOUCHER, DENIS J.	CTR BARNSTEAD, NH
		GILMAN, KELLIE A.	CTR BARNSTEAD, NH

BIRTHS REGISTERED FOR THE TOWN OF BARNSTEAD
For the year ended December 31, 2016

BIRTH DATE	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
02/28/16	CONCORD, NH	MALTAIS, EASTON MATTHEW	MALTAIS, MATTHEW	YOUNG, BRITTANY
03/14/16	CONCORD, NH	BICKFORD. LAYLA HELLEN	BICKFORD, NICHOLAS	BICKFORD, JESSICA
03/15/16	CONCORD, NH	THOMPSON, ELLIOT BONCORE	THOMPSON, RICHARD	THOMPSON, JODY
03/17/16	ROCHESTER, NH	COUTURE, KNOX KYLE	COUTURE, TRAVIS	COUTURE, AMBER
03/30/16	CONCORD, NH	HAYNES, AUBREY TAYLOR	HAYNES, DAVID	HAYNES, CASEY
06/14/16	ROCHESTER, NH	MORSE, ELEANOR HAZEL	MORSE, JOEL	WELCH, REBECCA
08/08/16	MANCHESTER, NH	THYNE, KAELYN MARIE	THYNE, SEAN	THYNE, SARAH
08/11/16	DOVER, NH	SENTER III, RICKY ALLEN	SENTER JR, RICKY	SENTER, HAILEY
08/13/16	CONCORD, NH	BATCHELDER, BLAKE EOINN	BATCHELDER, OSSIAN	AUBUCHON, SHEANNA
08/20/16	CONCORD, NH	PETTIGREW, EVERLY ROSE	PETTIGREW, BENJAMIN	PETTIGREW, SYLVIA
08/20/16	CONCORD, NH	HARMON, OLIVER KEVIN MARK	HARMON, IAN	HARMON, CASSANDRA
09/10/16	CONCORD, NH	ALLEN, LEON ANTHONY	NOT STATED	ALLEN, AMBER
09/11/16	CONCORD, NH	COLE, PAUL ALAN	COLE, AUSTIN	NAVARRO, CAITLEN
09/13/16	CONCORD, NH	SEARLES, JACOB MICHAEL	SEARLES, BENJAMIN	SEARLES, TRACY
12/06/16	CONCORD, NH	MUIR, MAISIE LYNNE	MUIR, BRADLEY	MUIR, CORA

DEATHS REGISTERED FOR THE TOWN OF BARNSTEAD
For the year ended December 31, 2016

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name	Military
01/16/16	CONCORD	VANDAM, TERESE	HOWE, RICHARD	SPILLANE, MARY	N
01/27/16	CONCORD	SMITH, LARRY	SMITH, IRVING	COLBATH, ALICE	N
02/14/16	CONCORD	KELLEY, LOIS	KELLEY, HERBERT	ELDRIDGE, PATRICIA	N
02/14/16	CTR BARNSTEAD	DITTRICH, WILLIAM	DITRICH, WILLIAM	HUTMAN, KATE	N
02/17/16	CONCORD	EDGAR, RENA	ROSS, JAMES	FERGUSON, KATHERINE	N
02/18/16	CONCORD	FELLBAUM, ROSANNE	LABRIE, LAWRENCE	COURCHESNE, PAULINE	N
02/21/16	BARNSTEAD	STELZ, PATRICIA	STELZ, ERNEST	KELLY, CATHERINE	N
03/13/16	CONCORD	DEBUTTS, ROBERT	DEBUTTS, RICHARD	DAVIS, LORRAINE	N
03/19/16	CTR BARNSTEAD	WARREN, FLORENCE	EMERSON, FRED	BERRY, LORA	N
03/30/16	CONCORD	CONNOLLY, JOHN	CONNOLLY, JOHN	KENNEY, JUNE	Y
05/02/16	CONCORD	ELLIS, THOMAS	ELLIS, JAMES	PERKINS, DORIS	N
06/13/16	ALTON	GOODRICH, FRED	GOODRICH, ROBERT	SCOTT, MARION	Y
06/15/16	CONCORD	KRAUSE, EMELYN	AYER, ANDREW	ROUNDY, MARY	N
07/01/16	CONCORD	PRESCOTT, GORDON	PRESCOTT, HAROLD	EASTMAN, CAOLINE	Y
07/14/16	CONCORD	CARTER, SR. DAVID	CARTER, BERNARD	BARR, ELLEN	N
08/03/16	CONCORD	SMITH, LEONARD	SMITH, HAROLD	CLARKE, ELLA	N
08/21/16	CONCORD	GALLI, VINCENT	GALLI, LUIGI	DE GRIZIO, IMMAMUELLA	N
08/25/16	CONCORD	MCKINNON, MARY	BURNS, JAMES	CLIFTON, ELIZABETH	N
08/26/16	PORTSMOUTH	NEWTON, BRUCE	NEWTON, CHARLES	TURNER, ELIZABETH	Y
09/06/16	BARNSTEAD	COWDREY, SR., JOHN	COWDREY, CHARLES	COME, ROSE	N
10/02/16	CONCORD	NELSON, ROGER	NELSON, GUSTAF	VANCOTT, ALICE	N
10/30/16	BARNSTEAD	LAMONT, JOSEPH	LAMONT, DAVID	ROBERTS, HARRIET	N
10/31/16	BARNSTEAD	BRASSAW, MARY	SULLIVAN, THOMAS	SYLVIA, GLADYS	N
11/13/16	EPSOM	WATSON, ELEANOR	LEDUC, JOHN	WEEKS, GERTRUDE	N
11/17/16	CONCORD	LOCKE, THOMAS	LOCKE, KENT	JOHNSON, MARGARET	Y
12/03/16	CTR BARNSTEAD	ROTHWELL, ANDREW	ZALES, JOHN	MURPHY, RUTH	N
12/06/16	CTR BARNSTEAD	MARTIN, EARL	MARTIN, ALBERT	PAGE, MARTHA	Y
12/12/16	CONCORD	PETHIC, WAYNE	PETHIC, EVERETT	MORRIS, HELEN	N
12/25/16	ROCHESTER	SULLIVAN, DANIEL	SULLIVAN, DONALD	SPENCER, MARIE	N

STATE OF NEW HAMPSHIRE
Town of Barnstead
Warrant for 2016 Annual Meeting

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Eighth (8th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

To choose all necessary Town officers for the year ensuing.

			VOTES
2 Selectmen	3 year terms	GORDON PRESTON	230
		SEAN DUNNE	248
1 Selectman	1 year term	RICHARD DUANE	460
1 Town Clerk/Tax Collector	3 year term	CYNTHIA TREADWELL	512
1 Town Moderator	2 year term	VERNON HIPKISS	477
1 Library Trustee	3 year term	LINDA NELSON	466
1 Trustee of Trust Funds	3 year term	DENISE ADJUTANT	482
2 Planning Board Members	3 year terms	ELAINE SWINFORD	288
		DANA FRENETTE	245
2 Budget Committee Members	3 year terms	PAUL LANDRY	311
		DANIELLE KRAUSE	279
1 Overseer of Public Welfare	1 year term	ELAINE SWINFORD	458
1 Supervisor of Checklist	6 year term	MARJORIE J TERRY	500

The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 12th, 2016, at 9:00 a.m. at the Barnstead Elementary School.

2. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.

3. To see if the Town will vote to raise and appropriate the amount of Sixty Four Thousand Forty Dollars ($64,040) for the third year's payment of a three year lease purchase agreement on the Excavator for the Highway Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 14 cents). **PASSED VOICE VOTE**

4. To see if the Town will vote to raise and appropriate the amount of Sixty Two Thousand Nine Hundred Twenty Seven Dollars ($62,927) for the fourth year's payment of the five year lease purchase agreement for the Highway Department Grader. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 13 cents). **PASSED VOICE VOTE**

5. To see if the Town will vote to raise and appropriate the amount of Twenty Three Thousand Three Hundred Seventy Five Dollars ($23,375) for the second year's payment of a three (3) year lease purchase agreement for the Highway One Ton Truck. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). Recommended by Budget Committee 8-0). (Tax rate impact: 05 cents). **PASSED VOICE VOTE**

6. To see if the Town will vote to raise and appropriate the amount of Sixty Eight Thousand Seven Hundred Fifty Dollars ($68,750) for the second payment of the 3 year lease purchase agreement for the fully equipped Ambulance. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 15 cents). **PASSED VOICE VOTE**

7. To see if the Town will vote to raise and appropriate the amount of Three Thousand One Hundred Fifty Dollars ($3,150) for the purpose of purchasing Bulletproof Vests for the police department. 50% of the costs is reimbursed by Federal funds and 50% is the Town's share. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: less than 1 cent). **PASSED VOICE VOTE**

8. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars ($50,000) to be placed in the Fire Rescue Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 51 cents). **PASSED VOICE VOTE**

9. To see if the Town will vote to raise and appropriate the amount of Two Hundred Twelve Thousand Forty Dollars ($212,040) for the purpose of purchasing Self Contained Breathing Apparatus. One Hundred Eighty Eight Thousand Forty Dollars ($188,040) is the Federal Share and further authorize the withdrawal of Twenty Four Thousand Dollars ($24,000) (the Town's share) from the Fire Rescue Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 5 cents). **PASSED VOICE VOTE**

10. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars ($200,000) to be placed in the Road Paving and Maintenance Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0).(Tax rate impact: 45 cents) **PASSED VOICE VOTE**

11. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500) to be placed in the Barnstead 300 Year Celebration Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: less than 1 cent).
PASSED VOICE VOTE

12. To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) to be placed in the Parks & Recreation Building Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 7-1). (Tax rate impact: 0 cents). **PASSED VOICE VOTE**

13. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars ($5,000) to be placed in the Historical Society Building Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1 cent). **PASSED VOICE VOTE**

14. To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) to be placed in the Public Safety Building Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 7-1). (Tax rate impact: 0 cents). **PASSED VOICE VOTE**

15. To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) to be placed in the Emergency Preparedness Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 7-1). (Tax rate impact: 0 cents). **PASSED VOICE VOTE**

16. To see if the Town will vote to raise and appropriate the amount of Seventy Thousand Dollars ($70,000) to be placed in the Bridge Construction Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 16 cents). **PASSED VOICE VOTE**

17. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars ($50,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 04 cents).
PASSED VOICE VOTE

18. To see if the Town will vote to raise and appropriate the amount of Ten Thousand ($10,000) to be placed in the Municipal Computer and Equipment Expendable Trust Fund This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 2 cents). **PASSED VOICE VOTE**

19. To see if the Town will vote to raise and appropriate the amount of Sixteen Thousand Dollars ($16,000) to be placed in the Milfoil Treatment Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 3-2). (Recommended by Budget

Committee 7-1 abstention). (Tax rate impact: 03 cents).

PASSED VOICE VOTE

20. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars ($15,000) to be placed in the Milfoil Treatment Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. It is to cover anticipated expenses for diver activity to support the new milfoil eradication program in Barnstead during the summer 2016. (Submitted by Petition). (Not Recommended by Selectmen 3-2). (Recommended by Budget Committee 7-1). (Tax rate impact: 03 cents). **PASSED VOICE VOTE**

21. To see if the Town will vote to raise and appropriate the amount of Forty Five Thousand Dollars ($45,000) for the purpose of purchasing one (1) fully equipped police vehicle. This is a special warrant article per RSA 32:3, VI. (Submitted by Petition). (Not Recommended by Selectmen 5-0) (Not Recommended by Budget Committee 7-1). (Tax rate impact: 10 cents).

FAILED VOICE VOTE

22. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the Cistern Construction and Maintenance Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1 cent).

PASSED VOICE VOTE

23. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80,III, to convey the property at Tax Map 041 Lot 336 to Gerard L. Laliberte, who has paid all back taxes interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen 5-0). **PASSED VOICE VOTE**

24. To see if the Town will vote to approve the annual Lease Agreement between the Town and Butler Bus Company for the purpose of leasing the town-owned land on South Barnstead Road to Butler Bus Company to allow the parking of Butler's school buses. Butler Bus pays property taxes on that portion of the property that is used. (Recommended by Selectmen 5-0).

PASSED VOICE VOTE

25. To see if the Town will vote to pass a Right-Based Ordinance establishing a Right to be Free From Religious Identification within the Town of Barnstead, New Hampshire, by establishing a community bill of rights which prohibits any discrimination on the basis of religious or other beliefs. Whereas, the people of the Town of Barnstead are opposed to political and civil persecution based on religious beliefs; and Whereas, Candidates for the office of United States President have suggested the creation of a system of official identification which would require the disclosure and identification of people's religious or other beliefs; and Whereas, the people of the Town of Barnstead will not abide by any future laws which would require such disclosure and identification, as those laws harken back to dark periods in this country's history, when people of Jewish and other faiths were required to identify themselves by wearing badges and by carrying special identification. Therefore, we the people of the Town of Barnstead adopt the

following Warrant Article, which recognizes the right to be free from such discrimination, and which recognizes the right of Town Meeting to adopt a law recognizing that right. **Section 1. Statement of Law – Bill of Rights:** (a) Right to be Free from Religious Discrimination. The people of the Town of Barnstead have an inherent, fundamental and unalienable right to be free from any discrimination on the basis of religious or other beliefs. "Discrimination on the basis of religious or other beliefs" for purposes of this law, includes any local, stator or federal legal requirement that individuals identify themselves as members of a particular religious faith or identify themselves as members of any group with a particular set of religious or other beliefs. (b) Right of Local Community Self-Government. The people of the Town of Barnstead possess both a collective and individual right to self-government in their local community, a right to a system of government that embodies that right, and the right to a system of government that protects and secures their human, civil, and collective rights. (c) Rights as Self-Executing. All rights secured by this law are self-executing and further implementing legislation shall not be required for the Town of Barnstead or the residents of the Town of Barnstead to enforce the rights or prohibitions recognized by this law. **Section 2 – Enforcement:** (a) It shall be unlawful for any government to violate the rights recognized and secured by this law. (b) The Town of Barnstead, or any resident of the Town of Barnstead, may enforce the rights and prohibitions of this law through an action brought in any court possessing jurisdiction over activities occurring within the Town. In such an action, the Town of Barnstead or the resident shall be entitled to recover all costs of litigation, including, without limitation, expert and attorney's fees. (c) All laws adopted by the legislature of the State of New Hampshire, executive orders issued by the President of the United States, laws adopted by the United States Congress, and all state and federal judicial rulings shall be the law of the Town of Barnstead only to the extent that they do not violate the rights or prohibitions of this law. **Section 3 – Interpretation:** Any reviewing court must liberally interpret this law's provisions to achieve the goals stated in the preamble. (Submitted by Petition). **PASSED VOICE VOTE**

26. To see if the municipality will vote to raise and appropriate the Budget Committee's recommended sum of $3,649,346 for general municipal operations. The Selectmen's recommended sum is $3,696,519. This article does not include appropriations by special warrant articles and other appropriations voted separately. **PASSED VOICE VOTE**

27. To transact any other business that may legally come before this meeting.

Gordon Preston Priscilla Tiede Richard Duane

David Kerr Edward Tasker

SELECTMEN of BARNSTEAD

REQUEST FOR SPECIAL ASSISTANCE
(DURING TOWN EMERGENCIES)

1. Name:_____

2. Address:_____

_____

3. Telephone:_____

4. Special Considerations:_____

_____

_____

_____

_____

Example: Medical or physical conditions, mobility limitations or any other reason you may need additional assistance during a Town emergency.

Please return to: The Selectmen's Office
P.O. Box 11
Ctr. Barnstead, NH 03225

2017 HOLIDAY SCHEDULE

The Town Offices will be closed:

New Year's Day	Monday	January 2
Martin Luther King Day	Monday	January 16
Presidents' Day	Monday	February 20
Memorial Day	Monday	May 29
Independence Day	Tuesday	July 4
Labor Day	Monday	September 4
Veterans' Day	Friday	November 10
Thanksgiving	Thursday	November 23
	Friday	November 24
Christmas	Monday	December 25
New Year's Day	Monday	January 1, 2018

Reminder: We are CLOSED to the public on the third Wednesday of every month.

2017 DATES TO REMEMBER

January 1	Fiscal year begins
January 25	First day to file declaration of candidacy
February 3	Filing period ends, Town Clerk's Office is open until 5:00 p.m.
February 7	Last day for 25 or more voters or 2%, whichever is less, to petition Selectmen to include warrant article
February 27	Last day for Selectmen to post warrant and budget
March 1	Last day to file application for abatement for 2016 tax year
March 7	Town report with budget available
March14	Town Meeting (elections)
March 18	Town Meeting(business portion)
March 25	Annual School Meeting
April 1	All property assessed to owner this date
April 15	Last day to apply for current use, tax exemptions and credits
May 15	Last day for taxpayer to file report of timber cut
August 1	Last day to file current use applications at the Registry of Deeds
December 31	Fiscal year closes

New Hampshire State Library
3 4677 00244071 2

TOWN OFFICIALS, BOARDS AND COMMISSIONS

SELECT BOARD **269-4071**
Tiede, Priscilla, Chairman *2017
Richard Duane, Vice-Chairman *2017
Gordon Preston *2019
Sean Dunne *2019
Edward Tasker *2018
Meetings: Tuesday 5:00pm-7:00pm
barntownhall@metrocast.net

SELECTMEN'S OFFICE **269-4071**
Mon., Wed., Thurs. & Fri. 8:30am-4:30pm
Tues. 8:30am-7pm
Karen Montgomery, Office Manager ext. 104
Lisa Magerer, Accounting Clerk ext. 103
Marjorie Terry, P/T Clerical ext. 102
MaryJane Dascoli, Assess/Bldg. Clerk ext. 111
assessorsofc@barnstead.org

TOWN CLERK/TAX COLL. **269-4631**
Cynthia L. Treadwell *2019
townclerk@barnstead.org ext. 107
Mary Clarke, Deputy ext. 108
Mon., Wed., Thurs. & Fri. 8:30am-4:30pm
Tues. 11:30am-7:00pm

TREASURER **269-4071**
Marjorie Terry *2018

BUILDING INSPECTOR **269-4071**
CODE ENFORCEMENT
Fabrizio Cusson Tues. 5:00-7:00pm. ext. 110
MaryJane Dascoli, Admin. Asst. ext. 109
Inspections by Appointment

MODERATOR
Vernon "Chris" Hipkiss *2018

PLANNING BOARD **269-4071**
Nancy Carr, Chairman *2018
Meetings: 1st Thurs. of the Month
Work Session: 3rd Thurs. of the Month
MaryJane Dascoli, Admin. Asst. ext. 109

SUPERVISORS OF THE CHECKLIST
Judith Forsyth *2020
Marjorie J. Terry *2022
Jessie Fifield *2018

TRUSTEES OF THE TRUST FUNDS
Denise Adjutant *2019
Karen Montgomery, Treasurer *2017
Stuart Merrill *2018

HEALTH OFFICER
William Evans
Fabrizio Cusson, Deputy **269-4071**

OVERSEER OF PUBLIC WELFARE
Elaine Swinford (cell# 235-1895) *2017
By Application & Appointment **269-4071**

FIRE & RESCUE
Shawn Mulcahy, Chief
Emergency **911**
Non-Emergency
Station 1 - Parade **435-6691**
Station 2 - Center **269-4121**

FIRE WARDEN
George Krause II *2017

POLICE DEPARTMENT **269-8100**
Chief Paul Poirier
Patricia Lizotte, Admin. Clerk
Emergency **911**

HIGHWAY DEPARTMENT **269-2091**
James Doucette, Road Agent *2017

EMERGENCY MANAGEMENT **269-4071**
Wayne Santos, Director

CONSERVATION COMMISSION
James R. Fougere, Chairman
Meeting: 1st Wed. of the Month

ASSESSING OFFICE **269-4071**
Wednesday 9:00am-3:00pm ext. 105
By Appointment / RB Wood & Associates

OSCAR FOSS LIBRARY **269-3900**
Sunday & Monday - CLOSED
Tues. & Wed. 10am-6:00pm
Thurs. & Fri. 12pm-8:00pm & Sat. 10am-1pm
Danielle Hinton, Director
Oscarfoss.org

LIBRARY TRUSTEES
Rick Simoneau *2017
Suzanne Allison *2017
Linda Nelson *2019

ZONING BOARD **269-4071**
David Brown, Chairman
MaryJane Dascoli, Admin. Asst. ext. 109
Meetings: 3rd Mon. of the Month

PARKS AND RECREATION **269-4071**
Mike Vardaro, Chairman

BUDGET COMMITTEE
Paul KJ Landry, Chairman *2019
William Haynes Jr. *2017
Danielle Krause *2019
Susan Conrad *2018
Nancy Carr *2018
Alan Glassman *2017

AUDITOR
Paul Mercier

BCEP (SOLID WASTE DISTRICT)
Earl H. Weir, Dist. Admin. **435-6237**
Mon., Wed., Thurs., Fri. & Sat. 8am-4pm

REMINDER: TOWN HALL IS CLOSED THE THIRD WEDNESDAY OF EACH MONTH

THE TOWN REPORT CAN BE VIEWED AT OUR WEBSITE: www.barnstead.org